

GOVERNMENT OF HIMACHAL PRADESH



# INDUSTRIES DEPARTMENT



**ANNUAL ADMINISTRATIVE  
REPORT  
2016-17**

## FOREWORD

Any economy requires concerted action on various points viz. infrastructure, work climate, skills etc. for growth of business. Despite being a geographically challenged State, Himachal is often cited as a classic example of rapid transformation from a backward to relatively advanced State of India. Our development process is an example of inclusive development among all Indian States, wherein we have continuously registered a positive growth especially in vital sectors such as Agriculture, Service and Industrial Sector ensuring optimal balanced distribution of economic resources. We have to focus over on the promotion of the MSME sector with requisite knowledge and technical knowhow to meet the challenges of globalised world.

In the changing scenario, where ease of doing business is the keyword for attracting investment, our State is making sincere efforts in this direction and all Line Departments have already initiated efforts in simplifying the existing procedures for facilitating investors and to ease the regulatory approach of Rules and Acts, in keeping with the expectancy of investors.

With new ideas, new mind set and new processes our State has started its journey to attract more and more investment by providing State of Art Infrastructure and facilities to the investors. I am sure that with these efforts the economy of the State will achieve the growth rate of 7.5% in the current financial year.

**R. D. DHIMAN (IAS)**  
*Principal Secy. (Inds.) to the Govt. of H.P.*

## P R E F A C E

Emerging as one of the favorite destination of investors, Himachal Pradesh has come a long way in its efforts of facilitating setting up of business in the State. As an important component, 'Ease of Doing Business' is being emphasized and many 'Initiatives have been taken to facilitate investors. This journey continues with the objective of increasing transparency and improve the efficiency and effectiveness of various Govt. regulatory functions and easy access to investors in H.P.

Our State offers ample scope to investors in varied sectors such as Pharmaceutical, Horticulture, Agro, Food & Fruit Processing, Textiles, Tourism, Light Engineering, Cement, Hydro-energy etc. Besides, there exist vast opportunities in emerging knowledge based sectors like Bio-technology, Electronics & IT.

As on 31.03.2017 there are 572 Medium & Large Scale Industries registered in the State having an investment of Rs. 12460.34 crore and have provided employment to 69751 persons. In addition, there are 42975 registered Small Scale Industries having an investment of about Rs. 9616.77 crore and have provided employment to 2,63,206 persons.

Our Annual Administrative Report is a Crucial Document, which reflects the overall functioning and achievements made by the Department in the preceding Financial Year.

I hope that this publication of Annual Administrative Report for 2016-17 will certainly be useful to various Govt. agencies, investors, research scholars and for common people.

**Rajesh Sharma (IAS),**  
*Director of Industries, H.P.*

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## CHAPTER-1

### INTRODUCTION

- Himachal Pradesh derives its economic strength primarily from Agriculture/Horticulture and Allied Activities. Industrialisation in the State is a recent phenomenon. It attained momentum after getting Statehood in 1971. With a view to offset the topographical disadvantages & boost industrial development special incentives/packages were given to this hilly State for creating quality industrial infrastructure and motivating entrepreneurs to invest in the State in order to create more employment opportunities and gear up the economy of the State. Share of Industries in the Gross State Domestic Product is approx. 16%.
- As on 31/3/2016, there are 40150 small scale units with an investment of Rs. 7164.345 crore employing about 225889 persons. In addition, there are 505 medium & large scale enterprises having an investment of Rs. 11879.16 crores employing about 61040 persons.
- The grant of Special Package of Incentives by the Central Govt. for setting up of Industries in the State which was notified on 07-01-2003 together with the Package of Incentives provided by the State Govt. in the Industrial Policy & Incentive Rules, 2004 has resulted in high investment in both MSE and Medium & Large Scale Sectors in the State. The Ministry of Commerce & Industry (DIPP) on 4.3.2014 has notified Central Capital Investment Subsidy Scheme-2013 under Special Package for Industrial Units in H.P. All new industrial units and existing units undertaking substantial expansion after 7.1.13 up to 31.3.2017 would be eligible for Central Capital Investment Subsidy @ 15% of investment in plant & machinery. Further the cap of amount of subsidy raised from Rs. 30.00 lakh to Rs. 50.00 lakh for Micro, Small & Medium Enterprises. This capital investment subsidy would be available to all new and existing units on substantial expansion located in notified areas as well as to Trust Industries throughout the State.

After the notification of the incentive package by GOI for our State on 7.1.2003, there has been a perceptible increase in the number of proposals received for setting up industries in the State. In all, upto 31.3.2016, 17725 new proposals and 595 expansion proposals with an indicated total investment of Rs. 60031.13 crore and employment potential of 584963 persons have been approved/ provisionally registered in MSME & Large Scale Industrial Sector.

- With a view to provide umbrella support to existing and new ventures, the State Govt. had notified a State Level Single Window Clearance and Monitoring Authority (SLSWC&MA). This Authority had 3 meetings in this financial year and has approved 23 new projects envisaging an investment of Rs. 1465.22 crore and employment potential of 1710 persons. Besides, approval for 45 expansion proposals with an investment of 935.44 crore and employment potential of 3993 was also given during this period.

- The main emphasis of the Government is for uniform dispersal of industries throughout the State & especially in the industrial corridor extending from Paonta Sahib to Pathankot all along the foothills. For this purpose, availability of good quality infrastructure is very important to attract Industry and ensure that these projects are sustainable in the long run. The State Government is, therefore, laying emphasis on development of self contained Industrial Areas/Estates where basic amenities like roads, power, sewerage, water and communications etc. are provided. Presently, 41 Industrial Areas and 17 Industrial Estates have been developed across the State. 3 State of Art Indl. Areas at Pandoga on 60 Hects. (Una), Kandrauri on 72 Hects. (Kangra) & Dabhota on 38 Hects. (Solan) are on anvil.
- Existing Medium and large industries to pay electricity duty at a reduced rate of 13%. Such new units to pay only 5% electricity duty for five years.
  - Existing small industry to pay electricity duty at a reduced rate of 7% and new unit to pay only 2% for five years.
  - Any new industry, employing more than 300 Himachalis, will be charged only 2% electricity duty for five years.
  - For setting up a new industrial enterprise in the State, only 50% stamp duty to be charged. Conversion of land use charges for the new industries to be reduced by 50% from the existing rates.
- In order to develop entrepreneurship, a Centre for Entrepreneur Development (CED) has been set up at Parwanoo in collaboration with the Government of India. To create more employment opportunities, various employment generation programmes like Prime Minister's Employment Generation Programme (PMEGP), Rural Industries/Rural Artisans Programme, Entrepreneurship Development Programmes (EDPs), Rural Engineer Based Training Programme (REBTP), etc. are being implemented.
- In compliance with the announcement of Hon'ble Chief Minister, Investment promotion cell has been set with an objective of coordinating the working of different wings at the Directorate, especially for processing of the approval/ registration of Medium & Large Scale Projects as well as cases for setting up of SSI Units through the respective General Managers.
- Industrial Advisory Council have also been notified under the Chairmanship of Hon'ble Chief Minister, which will look into all aspects pertaining to Industries at Top level.
- Handicrafts and Handloom Industries have a huge potential in the State. To fully tap this potential, the State Govt. is availing the Central Assistance available for promotion of these activities in the form of Centrally Sponsored Schemes such as Integrated Handloom Development (IHDS), Handloom Weavers Comprehensive

Welfare Scheme (Health Insurance Scheme and Mahatma Gandhi Bunkar Bima Yojana) and Marketing and Export Promotion and Revival, Reform & Restructuring Package for Handloom Sector which are primarily targeted to benefit handloom weavers. Under Revival, Reform & Restructuring Package for Handloom Sector, financial assistance as loan waiver and for recapitalisation of Apex and primary weaver co-operatives have been provided by Govt. of India and State Government. Under the Weavers Credit Card Scheme, a credit card is issued by the Bank to a handloom weaver to avail credit facilities upto Rs. 2.00 lacs. The validity of the Card is upto 3 years and is renewed on the basis of repayment made by the borrower. No margin money is required to avail credit facilities upto Rs. 25,000/-. For higher credit, margin money upto 20% is required.

- The promotion of Sericulture has become attractive in context of the State's development priorities due to its eco-friendly character as it favours environmental conservation, makes use of locally available resources, increases equitable development through distribution of its income, entails high employment generation and has high export earning potential. Major concentration of sericulture is in the District of Bilaspur, Kangra, Mandi, Hamirpur, Una and Sirmour that altogether account for 99.6% share of silk production in the State. At present sericulture related activities provide gainful employment to about 9286 persons, out of which 9116 persons are engaged in subsidiary occupation of silk cocoons production in the State.

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## CHAPTER-2

### DEPARTMENT AND ITS ORGANISATIONAL SET-UP

#### **Brief History of the Department:**

During the period 1948-52, Himachal Pradesh was Chief Commissioner's Province with 4 Districts *i.e.* Chamba, Mahasu, Mandi & Sirmour. In 1952, it became a Part "C" State under Lt. Governor and elected Legislative Assembly. Bilaspur became the fifth District of the State. A Development Officer from erstwhile Punjab had the additional charge of Industries Department in Chief Commissioner's Office. Nahan Foundry at Nahan, Mohan Meakins Breweries at Kasauli and Solan, Salt Mines at Drang (Mandi) and Rosin & Turpentine Factories at Nahan and Bilaspur were the main industrial units functioning in the State even before grant of Statehood. Nahan Foundry was established in 1875 by the then Maharaja of Sirmour State. It was later made a Joint Sector Enterprise of the Government of India. In the year 1952, this Company was taken over fully by the Government of India and it was registered as a Public Limited Company under the Companies Act on 25.10.1952. In September 1964 its ownership was transferred by the Government of India to the Himachal Pradesh Government. In SSI sector, four small gun factories were functioning in Mandi district, manufacturing high quality single barrel/double barrel guns.

The State remained a Union Territory during the period 1957 to 1971. The department was looking after other functions like ITIs, Employment Exchanges, Weights and Measures, Rural Industrial Training Institutes, Tea

and Sericulture. The District Industries Offices were started in 1957 with one office catering to more than three Districts. Extension Officers (Industries) were also appointed at block level. After reorganization of the State in 1966, District Industries Officers were appointed for newly created Districts of Kinnaur, Kangra and Kullu. The State Aid to Industries Act, 1968 was formulated.

Himachal Pradesh got full Statehood in 1971. Thereafter, the stress was laid on infrastructure development and industrial areas were developed at Parwanoo, Barotiwala, Bilaspur, Shamshi, Nagrota Bagwan, Mehatpur & Chambaghat. The District Industries Officers were posted in each District. The Rules regarding Grant of Incentives to Industries, 1971 were formulated. The Labour & Employment Wing was separated from the Department in 1972. District Industries Centres came into being in 1978 as a 100% Centrally Sponsored Scheme and the District Industries Officers were replaced with General Managers, District Industries Centres. The Technical Education and Weights & Measures Wings were also separated from the Department in 1982. Rural Industrial Training Institutes (RITIs) for girls were transferred to Department of Technical Education & Tailoring Centres were transferred to Rural Development Department. The Tea Wing of the Department was also transferred to Agriculture Department in 1998. In 1984, funding pattern under District Industries Centres Scheme was changed to 50:50 ratio and the Scheme was completely transferred to State in 1994. The Incentives Rules were revised in the year 1980 & thereafter in 1984, 1991, 1996, 1999 and 2004.

- The Industries Minister heads the Industries Department. At the Secretariat Level, there is a two tier structure with the Pr. Secretary (Industries) and the Addl./Joint/Deputy/Under Secretary (Industries).
- The Directorate is headed by the Director of Industries. The Directorate is broadly divided into six functional categories. These are as detailed below :—

**(i) Store Purchase Organisation**

The Store Purchase Organisation is headed by the Additional Controller of Stores. He reports to the Controller of Stores (Director of Industries) in the matters concerning Store Purchase Organisation. He is assisted by Joint Director (Ind.), Store Inspection Officer (Textile), SO (F&A) Superintendent(s) Gr.-I & II, ministerial and other staff. He is further assisted by the Tehsildar (Recovery), Naib Tehsildar in the matters of recovery of loans and land acquisition.

**(ii) Administration and Accounts Wing**

The Administrative and Accounts Wings is headed by the Joint Director (Admn.). He reports in administrative/accounts matters to the Director of Industries. He is further assisted by Assistant Controller (F&A), Superintendent(s) Gr.-I & II and by ministerial and other staff.

**(iii) Industrial Development Wing**

In this wing Sr. Industrial Advisor, Joint Director of Industries and Deputy Directors, report to the Director of Industries for the development of industries in the State. The Officers of these wings are further assisted by Managers, Industrial Promotion Officers, Superintendent(s) Gr.-II, ministerial and other staff.

**(iv) Sericulture Wing**

The promotion of sericulture becomes attractive in context of the State's development priorities due to its eco-friendly character as it favours environmental conservation, makes use of locally available resources, increases equitable development through distribution of its incomes, entails high employment generation and has high export earning potential. Major concentration of sericulture is in the district Bilaspur, Kangra, Mandi, Hamirpur, Una and Sirmaur that altogether account for 99.6% share of silk production in the State. At present sericulture related activities is generating more than 7.0 lakh mandays and provide gainful employment to about 8753 families in the State.

**(v) Handloom Wing**

The Handloom Wing is headed by a Sr. Industrial Advisor who reports to the Director for Handloom (Director of Industries) and is further assisted by SIO (Textiles), Superintendent Gr.-II, Ministerial and other staff.

**(vi) Geological & Mining Wing**

The Geological and Mining Wing is headed by the State Geologist. He reports to the Director of Industries for mineral exploration/regulation works. He is further assisted by Geologists, Assistant Geologists, Superintendent Gr.- I & II, ministerial and other staff.

The organisational set up in the field offices of the Department of Industries is as under :—

**(i) District Industries Centres**

The District Industries Centres are headed by General Managers. They are further assisted by Managers, Industrial Promotion Officers, Economic Investigators, Extension Officers (Industries) at Block Level, ministerial and other staff.

In order to provide facilities to entrepreneurs close to their places of work, Single Window Clearance Agencies were functioning at Parwanoo, Baddi, Nalagarh in Solan district, Paonta Sahib, Kala Amb in Sirmaur district, Gwalthai in Bilaspur district and Sansarpur Terrace & Damtal in Kangra district.

**(ii) Mining Offices**

The Mining Office is headed by a Mining Officer. He is assisted by Mining Inspectors, Asstt. Mining Inspectors, Mining Guards and ministerial and other staff. Furthermore, the drilling operations are supervised by Drillers who are assisted by Asstt. Drillers and Laboratory Assistants.

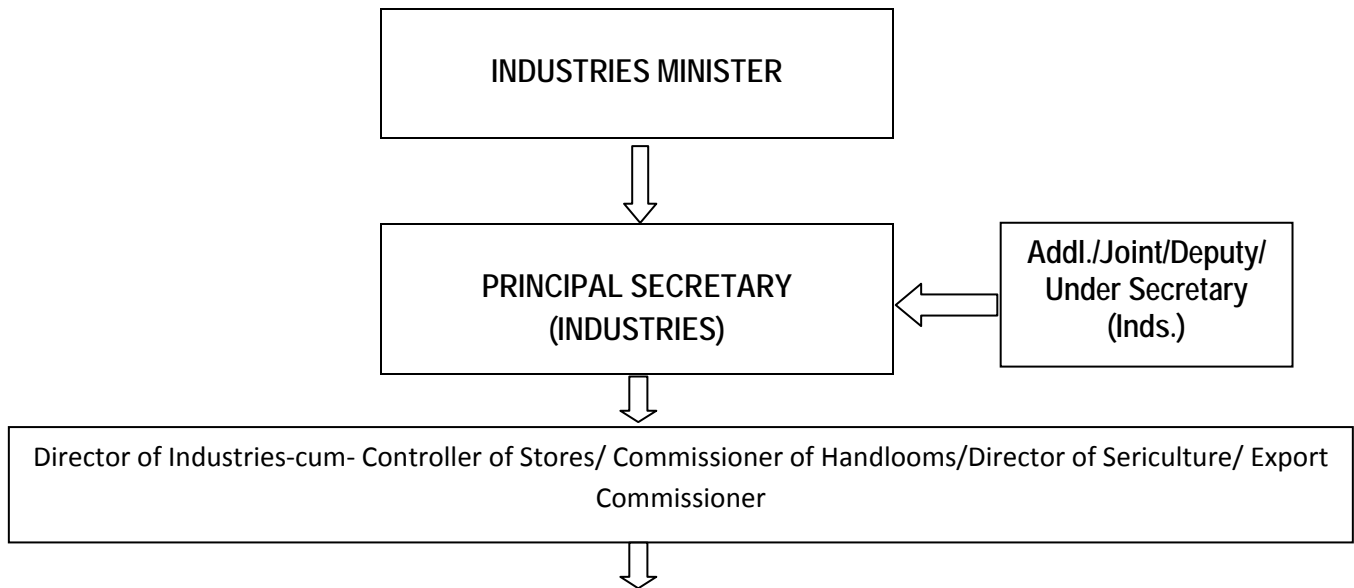
**(iii) Sericulture Offices**

The Department has setup seven sericulture divisions viz. Ghumarwin, Mandi, Palampur, Dehra, Nadaun, Sirmaur and Shimla under which 71 Sericulture centres are functioning in the State. Joint Director of Industries (Sericulture) coordinates and control sericulture development activities at the Directorate Level. Each sericulture division is headed by Silk Seed Production Officers/Sericulture Officers who look after sericulture development activities under their respective sericulture divisions. These Divisional Sericulture Officers are further assisted by the Development Officers, Technical Officer, Senior Sericulture Inspectors, Extension Officers (Tassar), Sericulture Inspectors, Sericulture Sub-Inspectors, Mali/ Beldars, ministerial staff etc.

**Organizational chart:**

The organizational chart of the Industries Department is as indicated below:—

**ORGANISATIONAL CHART**



Store Purchase Organisation	Administration	Industrial Development
Additional Controller of Stores	Addl. Director of Industries (Admn.)	Sr. Industrial Advisor
Joint Director of Industries	Assistant Controller (F&A)	Joint Director of Industries
Deputy Director of Industries	Superintendent Gr.-I	Deputy Directors of Industries
Tehsildar	Superintendent Gr.-II	
Naib Tehsildar	Sr. Assistants	
Store Inspection Officers	Clerks	
Superintendent Gr.-I		
S.O. (Audit)		

Geological & Mining	Sericulture	Handloom
State Geologist Geologists Assistant Geologists Driller Superintendent Gr.-I S.O (Audit) Assistant Driller Lab Assistant	Joint Director of Industries (Seri.)	Sr. Industrial Advisor Store Inspection Officer

### Field Offices

District Industries Centre	Mining	Sericulture
General Managers Managers/ Member-Secretaries, SWCAs, Parwanoo, Baddi, Nalagarh, Paonta Sahib, Kala Amb, Sansarpur Terrace, Damtal & Gwalthai. Industrial Promotion Officers Economic Investigators Extension Officer (Industries) (Block Level)	Mining Officers Mining Inspectors Assistant Mining Inspectors. Mining Guards	Deputy/Joint Director of Industries (Seri.)/ GMDICs /Managers Silk Seed Production Officers Sericulture Officers Development Officers (Sericulture) Technical Officer (Tassar) Sr. Sericulture Inspectors Extension Officer (Tassar) Technical Assistant (Tassar)/Sericulture Inspectors/Mali/Beldars.

The total sanctioned strength of officers & employees in the Department of industries is given at Annexure –“A”.

The following Five Board/Corporations are functioning under the administrative control of the Industries Department: —

- I. H.P. State Industrial Development Corporation Ltd. (HPSIDC)
- II. H.P. Financial Corporation Ltd. (HPFC)
- III. H.P. State Handicrafts & Handloom Corporation Ltd. (HPSH&HC)
- IV. H.P. General Industries Corporation Ltd. (HPGIC)
- V. H.P. Khadi and Village Industries Board (HPKVIB)

## **INDUSTRIAL POLICY FRAMEWORK**

The State Government has consciously adopted an approach to selectively encourage industrial development in the State so as to generate employment opportunities for local persons. The State Government has announced its strategy for industrial development in the form of its Industrial Policy Statement-2004 which is currently in force, and has also been modified from time to time in line with requirement of changing times.

### **Objectives of the Industrial Policy:**

- i) To achieve the aims and objectives announced by the Government in the Industrial Policy Guidelines from time to time.
- ii) To spell out the extent to which the State Government proposes to provide benefits, incentives, concessions and facilities to industrial enterprises to be set up in the State, on or after the appointed day.
- iii) To encourage investment and optimum utilisation of the resources of the State namely power, land, capital, manpower and raw material in terms of revenue generation and generation of employment opportunities for local populace within the physical and environmental carrying capacities of the State .
- iv) To facilitate the ease of doing business by simplifying the Rules and to promote transparency of procedures governing the establishment of Industrial Enterprises in the State.
- v) To encourage the maximum gainful employment of bonafide Himachalis in the Industrial Enterprises set up in the State.
- vii) Promote cleaner production and adoption of environmental management system.
- viii) Disincentivise industries on negative list.
- ix) Promote public disclosure of pollution status at the unit and cluster level.

### **CATEGORISATION OF THE STATE**

The State is being now classified into three categories of Areas as "A", "B", "C" depending upon its location; distance from the border of adjoining States; extent of industrial development; extent of overall backwardness of the block; resource availability and potential for employment generation for local people. Category "A" Areas are areas under the Kanungo Circles falling within the respective development blocks but excludes any Backward Panchayats which may fall under the specifically mentioned Kanungo Circles listed as Category "A" Areas. Category "B" Areas includes the entire area falling under the Development Blocks indicated in the list and includes any left out areas of the Development Blocks indicated under Category 'A' Areas but

excludes any Backward Panchayat. Category "C" Area (Partial Tax Exempted Zone) includes all Tribal Development Blocks and Development Blocks mentioned under this category and includes all Backward Panchayats located in Blocks under the 'A' and 'B' Category Area.

Graded incentives have been provided for Industry in the New Industrial Policy in terms of fiscal incentives such as Sales Tax, Electricity Duty Concessions. Concessional Central Sales Tax at a rate of 1.5% of the taxable turnover of such goods with effect from 1st April, 2013 for a period of five years or till the implementation of the Goods and Services Tax, whichever is earlier shall be leviable on the goods manufactured by existing Industrial Units which have commenced commercial production on or before 31.03.2013. This incentive will not be provided to Industrial Unit engaged in the production of breweries, distilleries, non-fruit based wineries and bottling plants (both for country liquor and Indian made foreign liquor).

Central Sale Tax at a concessional rate of 1% shall be levied on the goods manufactured by new industrial units commencing commercial production on or after 1st April, 2013 with effect from the date of commencing commercial production. For industrial units which have commenced commercial production on or before 31.03.2013 and which carry out substantial expansion on or after 1st April, 2013 this incentive will be admissible with effect from commencing commercial production of the expanded capacity, for a period of five years or till the implementation of the Goods & Services Tax, whichever is earlier. This incentive will not be provided to Industrial Unit engaged in the production of breweries, distilleries, non-fruit based wineries and bottling plants (both for country liquor and Indian made foreign liquor). Except for industries listed in the Negative List, new Industrial Units set up after the appointed day as specified under these Rules shall be entitled to the incentive of deferment of 100% VAT for a period of 8 years in Category 'B' areas and for a period of 5 years for such units in category 'A' areas. Additional incentives have been provided for Thrust sector industries in 'B' & 'C' category blocks in terms of allotment of land at concessional rates & interest subsidy. These include out of turn allotment of plots/land /sheds in industrial areas/estates, exemption from payment of State Excise Duty for a period of 7 years for units manufacturing wine/ cider out of locally produced fruits and Interest subsidy @5 % P.A. with a ceiling of Rs. 2 lakhs P. A. for a period of 3 years for horticulture produce, vegetable produce, maize based and herbal based industries. Tax Incentives available to the units in Category "C" Block (Partial Tax Exempted Zone) all new industrial unit(s) set up after the date of this notification including existing industrial units which have commenced production upto the date of notification and undergo substantial expansion after the date this notification (only after prior approval of Director Industries or any other officer authorized by him) in the Category "C" areas of the State, as notified from time to time, shall be exempted as follows from payment of State Taxes (excluding levies in the shape of cess, fees, royalties etc.) for a period of 7 years from the date of commencement of commercial production

or the date of notification by the concerned Department(s), whichever is later. The total amount to be so exempted shall be limited to 80% and 60% of the total fixed capital investment *i.e.* investment made in building, plant & machinery in tribal areas and backward panchayats respectively as per the table & conditions listed below:--

Eligible Area	Limit of exemption	Period of exemption
Tribal area	1. 80% of the total FCI	7 years
	2. (Total of all taxes)	
Backward Panchayat	1. 60% of the total FCI	7 years
	2. (Total of all taxes)	

### **THRUST SECTOR**

The following categories of industrial units have been kept in the Priority Sector:—

1. Units based directly on horticulture produce including hops and tea
2. Mineral water bottling
3. Automobile manufacturing units including assembly units which have a minimum of 5 ancillary units substantially dependant on it.
4. Cold storage units/chain
5. Fruit/vegetable/herbs/ honey/spices based wineries
6. Production of Ciders/ale/ liqueurs
7. Sericulture /Handlooms/Khadi industry related manufacturing industrial activities
8. Electronic units including computer software and information technology except assembling units where value addition is less than 15%.
9. Floriculture
10. Medicinal herbs and aromatic herbs etc. processing.
11. Horticulture, Maize Based Industries, Herbal Based Industries and Agro Based Industries excluding those included in the negative list.
12. Food Processing Industry excluding those included in the negative list.
13. Sugar and its by-products
14. Silk and silk products
15. Wool and wool products
16. Woven fabrics (Excisable garments)

17. Sports goods and articles and equipment for general physical exercise and equipment for adventure sports/activities, tourism.
18. Paper & paper products excluding those in negative list (as per excise classification)
19. Pharma products
20. Information & Communication Technology Industry, Computer Hardware, Call Centres, I.T. Software and services.
21. Eco-tourism- hotels, resorts in locations other than those located in the Municipal Limits/NAC/Nagar Panchayats/Special Area Development Authority Limits, as the case may be of Shimla, Dalhousie, Mcleodganj and Manali.
22. Spa, entertainment/amusement parks ropeways etc
23. Industrial gases (based on atmospheric fraction)
24. Handicrafts
25. Non-timber forest product based industries.
26. Precision Industries
27. Enterprises to manufacture industrial products by any biotechnology process and Processing Laboratories or Research & Development Activity related to processing, scale-up, other innovations and products in the field of Biotechnology, as approved by State Level Single Window Clearance and Monitoring Authority on the recommendation of the Department of Environment, Science and Technology of the State Government.

**Note.**— Products listed from Serial No. 9 to 24 are as reflected in Government of India, Ministry of Industry and Commerce O.M. dated 7.01.03 and as defined by Government of India from time to time.

### **INCENTIVES TO THRUST INDUSTRIAL ENTERPRISES**

1. New Thrust Industrial Enterprises listed in Annexure II (excluding Industrial Enterprises listed in Annexure-III) and located in "B" and "C" category areas will be eligible for:—
  - (i) Out of turn allotment of land/plot/ industrial sheds.
  - (ii) Allotment of land/plot/industrial sheds @50% of the normally applicable premium as may be determined by the Government from time to time for the general category of industries.
2. Exemption from the payment of State Excise Duty for a period of 7 years to New Thrust Industrial Enterprises set up as Micro and Small Scale Enterprises which are manufacturing wine/cider by using locally produced fruits and located in "B" and "C" areas.

3. New Thrust Industrial Enterprises based on Horticulture/Vegetable /Maize/ Herbal Produce Enterprises and located in 'B' and 'C' category areas shall be entitled for the following additional incentives:
  - (a) Total exemption from the payment of Electricity Duty for a period of 10 years from the date of commencement of production.
  - (b) Interest subsidy @5 % P.A. on term loan, with a ceiling of Rs. 2 lakhs P.A. for a period of 3 years.
4. Biotechnology related Thrust Enterprise(s) covered under Sl. No. 27 of Annexure –II of these Rules will be governed by:-
  - (a) the procedure of the Department, as applicable to other Industrial Enterprises with regard to approval/acknowledgment, processing of applications for the purchase of private land, allotment and transfer of industrial plots/land/sheds in the Industrial Areas/ Estate including Biotechnology Parks/ Estates etc. of the State, release of electricity & water connections and other infrastructural requirements. The Department of Environment, Science and Technology of the State Government will be the Nodal Department for receiving, processing and recommending the applications of such Thrust Enterprise(s) to concerned Departments/ Boards/ Corporations of the State and Central Government, as the case may be, wherever required.
  - (b) the Scheme of Incentives, Concessions and Facilities under these Rules as provided to other Industrial Enterprises. Such New Thrust Enterprise(s) located in 'B' and 'C' category area shall be eligible for the following additional incentives:-
    - (i) Out of turn allotment of land/plot/ industrial sheds
    - (ii) Allotment of land/plot/ industrial sheds @50% of the normally applicable premium as may be determined by the Government from time to time for the general category of industries.
    - (iii) Interest subsidy @5 % P.A. on term loan, with a ceiling of Rs. 2 lakhs P.A. for a period of 3 years.

**ADDITIONAL INCENTIVES TO SPECIAL CATEGORY OF ENTREPRENEURS FOR SETTING UP OF NEW INDUSTRIAL ENTERPRISE(S) IN MICRO AND SMALL SECTORS:**

- (a) Reimbursement of 90% expenditure incurred towards the cost of preparation of feasibility report with a ceiling of Rs. 25, 000/- in each case.
- (b) 100% subsidy on the carriage and installation cost of the plant and machinery

- (c) Special Investment Subsidy @ 10% on Fixed Capital Investment (FCI) subject to a maximum of Rs. 1,00,000/-.
- (d) Interest subsidy @ 5 % on term loan availed from the Financial Institution(s) as per original repayment schedule with a ceiling of Rs. 50,000 P.A. for a period of 3 years. This interest subsidy will be made available for "Specified Category of Activities" (as listed in Annexure-IV) with FCI upto Rs. 25 lakhs. No interest subsidy will be paid on defaulted installments and the period of default will be counted for determining the ceiling of 3 years *viz.* interest subsidy will be admissible for the first 3 years of the original repayment schedule finalized by the Financial Institution at the time of sanctioning of loan.

All categories of power consumers may be exempted from the payment of Electricity Duty from the power generated for captive/stand by generation through D.G.Set(s) or by what so ever mode installed for their own consumption with immediate effect for a period of 5 years *i.e* upto 31.08.2019 or as may be notified by the concerned department from time to time.

#### **CONCESSION IN THE PAYMENT OF STAMP DUTY:**

New Industrial Enterprises to be set up in State may be exempted from the payment of 50% stamp duty on instruments of conveyance deed and lease deed as notified by Revenue Department, H.P *vide* Notification No. Rev.1-2(Stamp)1/87-1 dated 13.08.2014.

This incentive has come into effect *w.e.f.* 14.08.2014 the date of its publication in the Rajpatra, Himachal Pradesh. Any changes in this rule would be applicable as and when notified by the concerned Department from time to time.

#### **Relaxation in Floor Area Ratio (FAR) Norms:**

Town & Country Planning Department, Himachal Pradesh *vide* notification No. TCP-A(3)-4/2014 dated 17.07.2014 and 20.12.2014 has amended the interim development plan for Barotiwala, Paonta Sahib, Nahan, Una, Nalagarh and Parwanoo Planning area as follows:

For Industrial use or activities the following regulations are applicable:--

- (1) Minimum plot area shall be:--
- (a) for small scale industry 250 M<sup>2</sup> to 500 M<sup>2</sup>;
  - (b) for services/ light scale industry 501 M<sup>2</sup> to 1000 M<sup>2</sup>;
  - (c) for medium scale industry 1001 M<sup>2</sup> to 5000 M<sup>2</sup> and ;
  - (d) for large and heavy scale industry above 5000 M<sup>2</sup> :

Provided that:

- (i) the plot area as mentioned in clauses (a) to (d) above shall not be applicable in the cases where the sub-division of land has taken place effect before the commencement of the Interim Development Plan Barotiwala Planning Area.
  - (ii) the plot area as mentioned under clauses (a) to (d) above shall no applicable for the individual plots, if any, created/allotted by Himachal Pradesh Industries Development and Himachal Pradesh State Industrial Development Corporation (HPSIDC) or any other Authority prior to coming into force of the Interim Development Plan for Brotiwala Planning Area.
  - (iii) the layout and design of industrial area, if any, shall be as requirement of the Industry and shall be got approved from Director.
- (2) Height of floor or storey:

The minimum height of floor or storey height of industrial building shall be 3 metres and sloping roof height shall be in accordance with volume of structure. In case of roof trusses, height of building may be adjusted or relax accordingly.

- (3) The plot area, minimum set- backs, maximum Floor Area Ratio (FAR) maximum height of building shall be governed by following table:--

Sl.No	Type of Industry	Plot area in M2	Minimum Set Back in Metres				Max. FAR	Max. Height Building (in Metres)
			Front	Left	Right	Rear		
1	2	3	4	5	6	7	8	9
1.	Small Scale Industries	250 to 500	3.00	2.00	2.00	2.00	1.75	15.00
2.	Services/ Light Scale Industries	501 to 1000	5.00	2.00	2.00	3.00	1.50	15.00
3.	Medium Scale Industries	1001 to 5000	10.00	5.00	5.00	5.00	1.25	20.00

4.	Large and Heavy Scale Industries	Above 5000	15.00	7.50	7.50	7.50	1.00	20.00
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- (i) Minimum width of path/ road abutting one side of plot shall be 5.00 Metres
- (ii) Service area required for pharmaceutical units or such type of Industries under requirement of Goods Manufacturing Practice (G.M.P) shall not be included for calculation of FAR, provided it is only used for utilities and services but not in any case for production.
- (iii) For ancillary uses like security post/room shall be allowed in set-back area *i.e.* one wall shared with the boundary wall shall be counted in the Floor Area Ratio (FAR).

**State Mission on Food Processing Industries(SMFP):**

Ministry of Food Processing, Government of India has de-linked the National Mission on Food Processing-scheme from the Central assistance *w.e.f.* 2015-16 and onwards. The State Government has decided to continue this scheme as State Mission on Food Processing (SMFP) with the objective to facilitate Food Processing Industries in the State. State Industries Department will act as Mission Directorate for implementation of SMFP in the State. Now this scheme is 100% State sponsored schemes.

**The main objectives of the schemes are as under:**

- (i) To promote facilities for post-harvest operations including setting up of food processing industries.
- (ii) To undertake decentralization of the schemes so far operated by the Ministry of Food Processing Industries (MoFPI) in order to take into account the requirements suitable to the local needs.
- (iii) To augment the capacity of food processors working to upscale their operations through capital infusion, technology transfer, skill upgradation and handholding support.
- (iv) To support established self-help groups working in food processing sector to facilitate them to achieve SME status.

- (v) Capacity development and skill up-gradation through institutional training to ensure sustainable employment opportunities to the people and also to reduce the gap in requirement and availability of skilled manpower in food processing sector.
- (vi) To raise the standards of food safety and hygiene in order to meet the norms set up by FSSAI
- (vii) To facilitate food processing industries to adopt HACCP and ISO certification norms
- (viii) To augment farm gate infrastructure, supply chain logistics, storage and processing capacity
- (ix) To provide better support system to organized food processing sector

**The six schemes being implemented under SMFP and their pattern of assistance are as under:**

Sl. No.	Scheme	Grant-in-aid	Maximum limit of Grant-in-aid
1.	Technology Up-gradation/ Establishment / Modernization of FPIs (Cost of Plant & Machinery & Technical Civil Works).	33.33%	Max. Rs. 75 lakhs.
2.	Cold Chain for Non-Horticulture products.	50%	Max. Rs. 5.00 Crore Interest subvention @ 7% per year subject to max of Rs. 25.00 lakh per year for 7 years.
3.	Promotional Activities a. Organizing Seminar/ Workshops b. Conducting Studies/ Surveys c. Support to Exhibitions/ Fairs d. Advertisement & Publicity	50% 50%	Max. Rs. 4 lakhs Max. Rs. 4 lakhs Quantum of assistance will depend on merits of the proposal .
4.	Scheme for Creating primary Processing Centers/Collection Centres in Rural Areas.	75%	Max. Rs. 2.50 crores
5.	Modernization of Meat Shops	75%	Max. Rs. 5.0 lakhs
6.	Reefer Vehicles	50%	Max. Rs. 50 lakhs

**Amount Received & Expenditure upto 31.03.2017:****(Rs. in lakh)**

Sl. No.	Item	Total No. of applications/projects approved upto 31.03.2017 by SLEC	Total amount sanctioned upto 31.03.2017 by SLEC	Amount received from State Govt. up to 31.03.2017	Amount disbursed/ Utilized up to 31.03.2017
1.	SMFP Scheme	32	722.738	1000.00	977.34*

\*Also cleared pending liability of earstwhile NMFP

**Chief Minister's Startup/Innovation Projects/New Industries Scheme:**

The Govt. has notified Chief Minister's Startup/Innovation Projects/New Industries Scheme *vide* notification dated 15.11.2016. Hon'ble Chief Minister, H.P has launched the scheme on 17.12.2016.

**INCENTIVES:**

Support to Innovation Projects :

- Rs. 25,000/- per month as sustenance allowance for one year
- Provision of providing mentoring services, access to their labs, facilities, etc. on a free-of-cost basis.
- Marketing/commercialization assistance of upto Rs. 10 lakh
- Patent filing cost upto Rs. 2.00 lakh per Indian and upto Rs. 10 lakh for foreign patent

**Incentive for Incubator:**

- Rs. 30 lakh per incubator per year upto a period of three years
- A grant of maximum Rs. 10.00 lakh for meeting the recurring expenditure
- No lease rent or O & M charges for a period of five years or until the incubator is self-sustainable, whichever is earlier, if Govt. building is leased out to the Incubator.
- In case where private premise are taken on lease/rent basis, a rental reimbursement @ Rs. 5 per sq. ft. per month or 25% of the actual rent paid, whichever is less, shall be reimbursed for a period of 3 years.
- Investment subsidy of 20% of the value of capital expenditure, other than land building, shall be provided to incubation projects that enter into an MOU with the state within 2

years of the notification of this scheme/policy. This subsidy shall be limited to a maximum of Rs. 50.0 lakh.

- Incubators and Host Institutes shall be eligible for 50 % reimbursement of the Stamp Duty and Registration Fee paid on sale/lease.
- The private party interested to set up incubator in the state shall be eligible for allotment of plot in industrial area for setting up the incubation facility as per the prevailing policy.
- Host institute setting up incubator will be competent to utilize the services of NRIs/Foreign Tourist visiting India having domain knowledge in the relevant field to mentor the incubates/startups.

#### **Incentives to New Industries/Startup/Innovation Projects:**

- The new startups in Micro sector with an investment up to Rs. 25 Lakh employing at least 5 persons and proposing to take loan from Schedule Nationalized Banks or State Co-operative Banks will be provided interest subvention @ 5 % upto a loan of Rs. 25 lakh for three years.
- Grant on the cost of preparation of feasibility study/project report @ 75% of the cost subject to maximum of Rs. 1,00,000/- in each case.
- Land at concessional rate @ 50% of the rates fixed by Department of Industries from time to time in selected areas.
- Stamp duty @ 3% only on conveyance deed and lease deed
- Projects in thrust sector will be exempted from payment of VAT/CST for a period of 3 years or till they reach a turnover of Rs. 2.0 crore per year whichever is earlier.
- Units set up after the date of this notification in the Category "C" areas of the State shall be exempted from payment of State Taxes (excluding levies in the shape of cess, fees, royalties etc.) for a period of 7 years from the date of commencement of commercial production or the date of notification by the concerned Department (s), whichever is later. The total amount to be so exempted shall be limited to 80% and 60% of the total fixed capital investment.
- Fees for obtaining consent to establish and consent to renew would be reduced by 25% for green industry and by 10% for orange Industry after issue of notification by the concerned Department.
- Incentives as provided in the Incentive Rules, 2004
- Purchase Preference by Govt. of H.P. Public Sector Undertaking

## Investment Promotion Cell (IPC):

The State Government *vide* notification No. Ind-A(F)19-31/2009-I, dated 01st March, 2014 has established “H.P. Investment Promotion Cell” in the Department of Industries so as to coordinate the working of different wings at the Directorate, especially for processing of the approval/registration of Medium & Large Scale Projects as well as cases for setting up of SSI units through the respective General Managers.

Total number of projects approved by SLSWC&MA during 2016-17 are as under:

Sl. No.	Total No. of Projects approved	Proposed Investment (In Cr.)	Proposed Emp.
1.	49*	2466.67	2580

\*included new & expansion proposals

## Ease of Doing Business

The ease of doing business index is an index created by the World Bank Group. Higher ranking (a low numerical value) indicate better, usually simpler, regulations for businesses and stronger protections of property rights. Rankings and weightages are used to develop an overall EODB ranking. A high EODB ranking means the regulatory environment is more conducive for starting and operating of business.

Year	2015	2016	2017
India's EODB Ranking	134	131	130

Department of Industrial & Promotion (DIPP), Govt. of India. DIPP launched an online portal in April 2016 to track implementation of reforms on a realtime basis. The online portal is aimed to provide the following:

- Real time ranking and tracking of the States and UTs based on implementation of the recommendations
- Details of the good practices to learn and replicate
- Provide information on current policies and practices across States and UTs

A detailed data set of ease of doing business measures implemented by various states is available at URL: <http://eodb.dipp.gov.in>.

## Business Reforms Action Plan (BRAP) 2015

Department of Industrial Policy and Promotions taking help from the World Bank and in consultation with the states created a 98-point assessment framework in December 2014 to assess the reforms that should be undertaken to improve the regulatory framework for business nationwide. The objective of the action plan was to lay out a series of recommendations targeted at increasing transparency and

improving the efficiency and effectiveness of various government regulatory functions and services for business in India. The report assessed implementation status of reform measures across the following eight areas :

- Setting up a business
- Allotment of land and obtaining construction permit
- Complying with environment procedures
- Complying with labour regulations
- Obtaining infrastructure related utilities
- Registering and complying with tax procedures
- Carrying out inspections
- Enforcing contracts

Himachal Pradesh initially did not fare well and was ranked 17th with a compliance of just 23.95 % in “Assessment of State Implementation of Business Reforms 2015”. This mainly happened on account of time taken for grant of permission of land for setting up of industry. This aspect is now being addressed by the Govt. by making the process of applying and grant of permission on line and time bound in a phase manner.

The state was classified under “Jump Start Needed” along with 15 other states which needs to improve in respect of following:

Single Window System, Taxes, Property Registration, Environment, Setting up a business, Electronic Courts, Labour, general, Shop and establishment Inspection, Electricity Connection, Construction permits etc.

The classification of the states was done as per the following criteria:

- ▶ *Leaders:* States with an overall implementation status of 75% and above
- ▶ *Aspiring Leaders:* States with an overall implementation status between 50% and 75%
- ▶ *Acceleration Required:* States with an overall implementation status between 25% and 50%
- ▶ *Jump Start Needed:* States with an overall implementation status between 0% and 25%
- ▶

### **Business Reforms Action Plan 2016**

In October, 2015 a 340-Point Business Reform Action Plan (BRAP) was circulated by DIPP to all State/UT Governments for further implementation. These 340 points were further derived from the 98-Point Action Plan and the 2015 questionnaire—providing specific recommendations for reform actions under each of the 98 points in the original Action Plan. It omitted reform actions that were either not feasible for state implementation, or those on which all states had fully complied. The Business Reforms Action Plan 2016 included recommendations for reforms on 58 regulatory Processes, policies, practices or procedures spread across 10 reform areas spanning the lifecycle of a typical business.

- ▶ Access to Information and Transparency Enablers
- ▶ Single Window, Online Single Window System
- ▶ Availability of Land, Land Allotment, Property Registration – Enablers, Property Registration
- ▶ Construction Permit Enablers
- ▶ Environmental Registration Enablers

- ▶ Labour Regulation Enablers
- ▶ Obtaining Electricity/ Water Connection
- ▶ Tax Enablers
- ▶ Inspection reform enablers
- ▶ Commercial Dispute Resolution Enablers

Himachal Pradesh ranks at 17th in 2016, maintaining its 2015 rank. The State focused on reforms in the areas of Environmental Registration (100%), Obtaining Utility Connections (85.71%), Labour Registration (78.95%), to simply and streamline the registration processes and carried out reforms for various inspections in the State (79.07%).

The state was classified under “acceleration required” along with 2 other States/UT’s. The State Government had successfully implemented 220 points out of 340 points and is yet to address the implementation gap in establishing online single window, conducting land and construction permit reforms, establishing electronic commercial courts.

### **BUSINESS REFORMS ACTION PLAN 2017**

The State government initiated corrective action and took a focused approach to remove the bottlenecks identified in the report circulated by Department of Industrial Policy and Promotion. There are number of interdepartmental approvals and clearances that are required to be addressed at a higher level to ensure an efficient clearing mechanism to speed up the investments. This is done by creating and maintaining networks both within Government sector, across departments and the private sector.

Department of Industrial Policy and Promotions has circulated a “406 points Business Reform Action Plan” for all States. The BRAP includes 406 recommendation for reforms on regulatory processes, policies, practices and procedures spread across 12 reform areas, that is:

- Labour regulation enablers
- Contrats enforcement
- Registering property
- Inspection reform enablers
- Single window system
- Land availability and allotment
- Construction permit enablers
- Obtaining utility permits
- Payment taxes
- Access to information and transparency enablers
- Sector specific reforms spanning the lifecycle of a typical business.

This year there are new set of reforms focusing on central inspection system, online land allotment system , online single window system for granting construction permits, registration under Inter State Migrant Workmen (RE&CS) Act, 1979, approval for boiler manufacturer and boiler erector etc. BRAP

2017 also includes two new sectors i.e. Healthcare and Hospitality. Department of Industrial Policy and Promotions has also conducted a national Conference to apprise States on the best practices prevalent amongst the States in the month of February, 2017. Department has also drafted a Single Window Act in compliance to the Ease of Doing Business recommendations on the basis of which a Single window portal shall be made functional w.e.f. this year to ease the investors.

DIPP will carry out a comprehensive business-to-government (B2G) feedback exercise this year whereby feedback will be taken from business on the quality of implementation of the reforms claimed by the States and UTs. For each State/UT, the scores will be aggregated over all the surveys conducted to yield an overall score for the State/UT. The feedback scores will be used to generate a ranking of State/UTs in terms of reform implementation. Such a ranking will be different from the last year's ranking, which was a ranking of de jure reforms (or reforms based on evidence submitted by States.)

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## CHAPTER-4

### MAJOR PROGRAMMES AND SCHEMES

#### ▶ SMALL SCALE INDUSTRIES

- The spectrum of industries in the country extends from the organized Large Scale Industries to modern Micro, Small & Medium Enterprises (MSME) and unorganized traditional industries. The last two i.e. modern MSME and unorganized traditional industries earlier known as Village and Small Industries (V&SI) constitute an important segment of the State economy. The Village and Small Industries Sector provides maximum employment which is next only to the agricultural sector in the State. In terms of value added, it is estimated to contribute about 50% of value added in the manufacturing sector. The growth in this sector, besides resulting in self-employment and wider dispersal of industrial and economic activities, ensures maximum utilization of local resources both human and material.
- The Micro, Small & Medium Enterprises Development Act, 2006 received the assent of the President on 16-6-2006. This Act was made applicable from 2-10-2006 as notified vide notification no. 2(3)/2006(F)SSI dated 18-7-2006. The definitions of Micro, Small and Medium Scale Industrial Enterprises in manufacturing and services sectors were notified vide notification no. 4(1)/2006-MSME Policy-I dated 29-9-2006.

As per the new definitions, the classification of enterprises is as under :—

Sl. No.	Classification of industrial enterprises	Limit for manufacturing enterprises (in Plant & Machinery)	Limit for services enterprises (in Plant & Machinery)
1.	Micro enterprises	is upto Rs. 25 lakh	up to Rs.10 lakh
2.	Small enterprises	Above Rs. 25 lakh and upto Rs. 5 crore.	Above Rs. 10 lakh and upto Rs. 2 crore.
3.	Medium enterprises	Above Rs. 5 crore and upto Rs. 10 crore.	Above Rs. 2 crore and upto Rs. 5 crore.

- Industrial units having investment in P&M more than Rs. 10.00 Crore are treated as Large Enterprises (Manufacturing) & in equipment more the 5 or as large Enterprises (Services)
- The Act also replaces provisional and permanent registrations with filing of Entrepreneur's Memoranda Part-I & Part-II. The Authorities competent to accept Entrepreneur's Memoranda Part-I are as under:—

Sl. No.	Classification of industrial enterprises	Authorities competent to accept Entrepreneur's Memoranda Part-I
1.	Micro enterprises	Extension Officers/ Economical Investigators (at block level)
2.	Small enterprises	General Managers/Managers/Industrial Promotion Officers at District level, Dy. Director/Member-Secretaries, Single Window Clearance Agencies at SWCA level.
3.	Medium enterprises	General Managers at District level and Dy. Director/Member-Secretaries, Single Window Clearance Agencies at SWCA level. The Entrepreneur will also apply for the approval of State Level Single Window Clearance & Monitoring Authority.
4.	Large Scale Enterprises	The Director of Industries at State level. The approval of State Level Single Window Clearance & Monitoring Authority is also required.

- However the filing of Entrepreneur's Memorandum is not compulsory in all cases. The following table gives details where filing of Entrepreneur's Memorandum is optional/ compulsory.

Sl. No.	Classification of industrial enterprises	Filing of Entrepreneur's Memoranda for various enterprises	
		Manufacturing enterprises	Service enterprises
1.	Micro enterprises	Optional	Optional
2.	Small enterprises	Optional	Optional
3.	Medium enterprises	Compulsory	Optional

- Large Enterprises are required to file IEM with SIA, Ministry of Commerce & Industries, GOI. However *w.e.f.* 18.09.2015, the system of online filing of EM Part-I&II was done away with & replaced with online filing of Udyog Aadhar Memorandum on self-certification basis.
- **Approval by State Level Single Window Clearance and Monitoring Authority (SLSWC&MA) :**

In order to ensure expeditious clearances from the respective Departments for the setting up of new enterprises, a State Level Single Window Clearance and Monitoring Authority (SLSWC&MA) has been constituted under the Chairmanship of Hon'ble Chief Minister to clear projects-in-principle and ensure speedy approvals from various Departments or Agencies. Approval of large scale enterprises, Negative listed enterprises, Forest produce based enterprises, Extensive power consumption enterprises (power consumption more than 1000 KW) is done by SLSWC & MA.

### Statistics of Industrialization in State as on 31-03-2017

<input type="checkbox"/>	Total No. of Units	..	43547
<input type="checkbox"/>	Investments	..	22077.11 (Cr)
<input type="checkbox"/>	Employment	..	332957

#### During last four years (01-01-2013 to 31-03-2017)

<input type="checkbox"/>	Total No. of Units setup	..	4461
<input type="checkbox"/>	Investment	..	5488.48 (Cr)
<input type="checkbox"/>	Employment	..	62351

#### Year wise Detail

Industrial Enterprises Set up <i>w.e.f.</i> 01-01-2013 to 31-03-2017			
Year	No. of Units	Investment (In Crore)	Employment
01/01/2013 to 31/03/2013	426	576.90	5149
01/04/2013 to 31/03/2014	633	535.40	6014
01/04/2014 to 31/03/2015	386	683.73	3970
01/04/2015 to 17/09/2015	124	658.84	1190
18/09/2015 to 31/03/2017	2892	3033.61	46028
<b>Total</b>	<b>4461</b>	<b>5488.48</b>	<b>62351</b>

#### District Wise Details of No. of Enterprises set up Since Inception to 17.09.2015

Sl. No	Distt.	Small Scale Enterprises			Large Scale Enterprises			Medium Scale Enterprises			Cumulative upto 17.09.2015		
		No.	Investment (Rs. in crore)	Employment	No.	Investment (Rs. in crore)	Employment	No.	Investment (Rs. in crore)	Employment	No.	Investment (Rs. in crore)	Employment
1.	Bilaspur	2404	83.00	8646	3	450.85	1288	2	20.52	375	2409	554.38	10309
2.	Chamba	1810	41.01	6321	0	0	0	0	0	0	1810	41.01	6321
3.	Hamirpur	2943	78.73	10577	0	0	0	1	2.45	25	2944	81.18	10602

4.	<b>Kangra</b>	9216	381.92	40976	1	185.00	180	7	30.60	889	9224	597.52	42045
5.	<b>Kinnaur</b>	598	7.41	1890	0	0	0	0	0	0	598	7.41	1890
6.	<b>Kullu</b>	2651	88.91	14679	0	0	0	2	14.78	110	2653	103.69	14789
7.	<b>L &amp; Spiti</b>	590	3.74	1637	0	0	0	0	0	0	590	3.74	1637
8.	<b>Mandi</b>	4069	127.74	16900	0	0	0	1	2.7	186	4070	130.44	17086
9.	<b>Shimla</b>	3600	95.25	12729	1	137.22	105	5	39.01	832	3606	271.48	13666
10.	<b>Solan</b>	5421	4459.83	70782	107	4236.59	24162	241	4479.27	21168	5769	13175.68	116112
11.	<b>Sirmour</b>	3316	1280.64	22648	19	673.16	2440	83	300.36	5597	3418	2254.15	30685
12.	<b>Una</b>	3532	516.1723	18104	6	1023	897	26	283.64	2786	3564	1822.82	21787
<b>Total</b>		<b>40150</b>	<b>7164.34</b>	<b>225889</b>	<b>137</b>	<b>6705.82</b>	<b>29072</b>	<b>368</b>	<b>5173.332</b>	<b>31968</b>	<b>40655</b>	<b>19043.50</b>	<b>286929</b>

**District wise Details of Filed UAM w.e.f. 18.09.2015 to 31.03.2017**

Sl. No.	Distt.	MICRO			SMALL			MEDIUM			LARGE			TOTAL		
		No. of Units	Invest. (In Crore)	Emp.	No. of Units	Invest. (In Crore)	Emp.	No. of Units	Invest. (In Crore)	Emp.	No. of Units	Invest. (In Crore)	Emp.	No. of Units	Invest. (In Crore)	Emp.
1.	Bilaspur	80	4.81	452	0	0.00	0	0	0.00	0	0	0.00	0	80	4.81	452
2.	Chamba	54	3.04	714	27	27.64	867	3	14.79	117	0	0.00	0	84	45.47	1698
3.	Hamirpur	101	24.58	592	15	514.72	363	0	0	0	0	0	0	116	539.30	955
4.	Kangra	315	22.54	1698	87	94.18	1752	2	18.43	104	0	0	0	404	135.15	3554
5.	Kinnaur	1	0.12	3	2	1.95	514	0	0.00	0	0	0.00	0	3	2.07	517
6.	Kullu	129	6.92	843	20	11.80	379	1	5.00	20	0	0.00	0	150	23.72	1242
7.	L/Spiti	2	0.08	12	0	0	0	0	0	0	0	0	0	2	0.08	12
8.	Mandi	286	26.83	2471	43	46.41	913	0	0.00	0	0	0.00	0	329	73.24	3384
9.	Shimla	214	12.65	1229	55	38.25	3505	6	20.47	2350	0	0	0	275	71.37	7084
10.	Solan	239	136.39	2362	116	898.25	3659	12	81.53	1171	0	0	0	367	1116.17	7192
	Baddi	163	16.81	1601	179	226.51	5598	22	143.94	3397	0	0	0	364	387.26	10596
11.	Sirmaur	181	13.91	1067	136	236.09	4071	17	136.53	1128	1	147.30	10	335	533.83	6276
12.	Una	321	29.28	1634	59	58.67	1018	3	13.20	414	0	0.00	0	383	101.15	3066
<b>Total</b>		<b>2086</b>	<b>297.95</b>	<b>14678</b>	<b>739</b>	<b>2154.47</b>	<b>22639</b>	<b>66</b>	<b>433.89</b>	<b>8701</b>	<b>1</b>	<b>147.30</b>	<b>10</b>	<b>2892</b>	<b>3033.61</b>	<b>46028</b>

**District Wise Details of No. of Enterprises set up Since Inception to 31-03-2017**

Sl. No	Distt.	Small Scale Enterprises			MediumScale Enterprises			Large Scale Enterprises			Cumulative upto 31-01-2017		
		No.	Investment (Rs. in crore)	Emp.	No.	Investment (Rs. in crore)	Emp.	No.	Investment (Rs. in crore)	Emp.	No.	Investment (Rs. in crore)	Emp.
1	Bilaspur	2484	87.81	9098	2	20.52	375	3	450.85	1288	2489	559.18	10761
2	Chamba	1891	71.69	7902	3	14.79	117	0	0.00	0	1894	86.48	8019
3	Hamirpur	3059	618.03	11532	1	2.45	25	0	0.00	0	3060	620.48	11557
4	Kangra	9618	498.64	44426	9	49.03	993	1	185.00	180	9628	732.67	45599
5	Kinnaur	601	9.48	2407	0	0.00	0	0	0.00	0	601	9.48	2407
6	Kullu	2800	107.63	15901	3	19.78	130	0	0.00	0	2803	127.41	16031
7	L/Spiti	592	3.82	1649	0	0.00	0	0	0.00	0	592	3.82	1649
8	Mandi	4398	200.98	20284	1	2.70	186	0	0.00	0	4399	203.68	20470

9	Shimla	3869	146.15	17463	11	59.48	3182	1	137.22	105	3881	342.85	20750
10	Solan	6118	5737.79	84002	275	4704.74	25736	107	4236.59	24162	6500	14679.12	133900
11	Sirmour	3633	1530.64	27786	100	436.89	6725	20	820.46	2450	3753	2787.98	36961
12	Una	3912	604.12	20756	29	296.84	3200	6	1023.00	897	3947	1923.97	24853
<b>Total</b>		<b>42975</b>	<b>9616.77</b>	<b>263206</b>	<b>434</b>	<b>5607.22</b>	<b>40669</b>	<b>138</b>	<b>6853.12</b>	<b>29082</b>	<b>43547</b>	<b>22077.11</b>	<b>332957</b>

### Year Wise Details of Regd. Enterprises

Since Inception up to 31-03-2017									
Year	Small Scale Sector			Large & Medium Sector			Total SSI & Large & Medium Sector		
	No. of Enterprises	Investment in (crore)	Employment (Nos.)	No. of Enterprises	Investment in (crore)	Employment (Nos.)	No. of Enterprises	Investment in (crore)	Employment (Nos)
Upto 90-91	20545	150.54	86227	110	200.84	15125	20655	351.38	101352
1991-92	973	71.84	3770	2	23.16	155	975	95.00	3925
1992-93	922	66.90	3580	2	41.00	467	924	107.90	4047
1993-94	825	60.92	3202	7	139.33	2077	832	200.25	5279
1994-95	856	62.20	3340	8	356.95	1869	864	419.15	5209
1995-96	724	52.70	3150	18	686.13	2774	742	738.83	5924
1996-97	772	20.25	3396	13	148.26	1428	785	168.51	4824
1997-98	761	33.44	3447	13	435.48	2093	774	468.92	5540
1998-99	875	45.65	4379	1	54.27	115	876	99.92	4494
1999-00	792	49.13	5127	8	203.08	2827	800	252.22	7954
2000-01	686	29.94	3127	6	22.03	117	692	51.97	3244
2001-02	748	41.97	3849	5	64.06	655	753	106.03	4504
2002-03	697	24.29	3277	3	3.48	121	700	27.77	3398
2003-04	663	37.08	3769	15	34.94	762	678	72.02	4531
2004-05	913	88.91	6412	35	302.87	3473	948	391.78	9885
2005-06	914	122.17	6611	64	501.59	4606	978	623.77	11217
2006-07	952	452.73	10665	46	615.26	4568	998	1067.99	15233
2007-08	842	706.37	11302	19	482.64	1923	861	1189.01	13225
2008-09	909	737.95	10939	46	1141.03	4225	955	1878.99	15164
2009-10	1032	753.20	10011	23	1343.82	2703	1055	2097.02	12714
2010-11	963	965.39	10002	27	2118.33	3740	990	3083.73	13742
2011-12	856	619.09	7732	16	1879.29	2981	872	2498.39	10713
2012-13	798	963.32	9298	7	211.69	339	805	1175.01	9637
2013-14	630	374.19	5230	3	161.21	784	633	535.40	6014
2014-15	380	542.17	2989	6	141.56	981	386	683.73	3970
2015-16	1031	340.52	11015	17	658.78	1361	1048	999.30	12376
2016-17	1916	2203.88	27360	52	489.27	7482	1968	2693.15	34842
<b>G. Total</b>	<b>42975</b>	<b>9616.77</b>	<b>263206</b>	<b>572</b>	<b>12460.35</b>	<b>69751</b>	<b>43547</b>	<b>22077.12</b>	<b>332957</b>

➤ **MEDIUM AND LARGE (M&L) SCALE ENTERPRISES :**

▶ An industrial undertaking in which the investment in fixed assets in Plant & Machinery is above Rs. 5 Cr. and up to Rs. 10 Cr. in manufacturing Sector and above Rs. 2 Cr. up to Rs. 5 Cr. in Service Sector is classified as Medium Scale Industry. An industrial undertaking in which the investment in fixed assets in Plant & Machinery exceeds the limit for medium enterprises is classified as large scale industry. At present there are 505 Medium & Large Scale Units registered in the State having capital investment of about Rs 11879.16 crore and providing employment to about 61040 persons.

▶ Major National Industrial Houses like ACC, Gujarat Ambuja Cements Ltd., Birla, Dabur, Vardhman, Mohan Meakin, Eicher, HFCL, Godrej, Lucky Star Entertainments, Wipro, Hindustan Lever Ltd., Cipla Ltd., Unichem Laboratories, Wodkhardt Ltd., Havell's India Ltd. , Ajanta India Ltd., Alembic Ltd., Johnson & Johnson, Titan Industries, Colgate Palmolive India Ltd., Dabur India Ltd., Indo-Asian Switchgear, Cadbury, Steelbird, Cadila Healthcare and franchises of various electrical appliances/sports shoes manufacturers such as LG, Bajaj, Philips, Phoenix Udyog, Maharaja, Kapkon Electronics, Revere Pentland, Lee Cooper, Action etc. have already started commercial production. More and more Industrial Houses have opted for investment in the State. The State Government would welcome projects, which generate employment for our people, add revenue to the State, are non-polluting in nature and are based on gainful exploitation of local resources.

▶ **State Level Single Window Clearance and Monitoring Authority (SLSWC&MA).**—With a view to provide umbrella support to existing and new ventures, the State Govt. has notified a State Level Single Window Clearance and Monitoring Authority on dated 22.01.2004.

Three meetings of this Authority were held during the year 2015-16 and 23 proposals with an investment of Rs. 1465.22 crore and employment potential of 1710 were approved. The meetings of this Authority are being held frequently so as to ensure that the pending proposals lying with the Industries Department are approved expeditiously.

In all, till 31.03.2016 the State Level Single Window Clearance & Monitoring Authority (SLSWC & MA) has held 78 meetings in which 1131 proposals (Including Expansion) with an investment of Rs 40553.24 crore & with an employment potential of 209283 persons.

Sl. No.	Year	No. of meetings	No. of units approved	Proposed investment (Rs. in crore)	Proposed Employment
1.	2003-04	2	30	541	4459
2.	2004-05	9	232	3625	28083
3.	2005-06	8	227	5441	36857
4.	2006-07	7	160	4971	25283

5.	2007-08	3	28	3269.31	4712
6.	2008-09	7	76	6848.01	21255
7.	2009-10	11	79	1649.22	11286
8.	2010-11	4	32	1505.97	6189
9.	2011-12	9	34	2154.32	45662
10.	2012-13	7	24	997.02	2736
11.	2013-14	5	55	6081.45	6326
12.	2014-15	3	86	3445.28	10732
13.	2015-16	3	68	2400.66	5703
	<b>Total..</b>	<b>78</b>	<b>1131</b>	<b>40553.24</b>	<b>209283</b>

► **INFRASTRUCTURE DEVELOPMENT :**

► **A. State Component :**

1. **Assistance to States for Infrastructure Development of Exports and Allied Activities (ASIDE Scheme).**—Export have come to be regarded as an engine of economic growth in the wake of liberalisation and structural reform in the economy. A sustained growth in export is, however, not possible in the absence of proper and adequate infrastructure. Adequate and reliable infrastructure is essential to facilitate unhindered production, cut down the cost of production and make our exports internationally competitive. Hence, ASIDE Scheme was launched by the Ministry of Commerce and Industry, Department of Commerce, Govt. of India, from the year 2002-03 to assist State Governments in creating infrastructure for the development and growth of exports. During the year 2014-15 an amount of Rs. 527.00 lakh was made available by the Govt. of India under State Component of ASIDE Scheme thereby total amount of Rs. 7480.00 lacs has been released by the Govt. of India to the State since inception of scheme. In addition to this the ASIDE Grant of Rs. 5796.00 lacs has been sanctioned for five Projects detailed in para 4.3.6 below out of which Rs. 2899.00 lacs have been released under Central Component of ASIDE during 2014-15. The detail of funds received and amount utilised under State Component are given in table below :—

*(Rs. in lakh)*

Sl. No.	Year	Funds received from GOI	Expenditure incurred	Interest accrued on funds
1.	2002-03	700.00	314.47	8.67
2.	2003-04	750.00	387.39	9.57
3.	2004-05	500.00	685.00	36.30
4.	2005-06	553.00	687.30	32.03
5.	2006-07	600.00	551.51	46.19
6.	2007-08	600.00	589.51	31.06
7.	2008-09	600.00	471.71	60.30
8.	2009-10	570.00	676.97	17.55
9.	2010-11	570.00	487.48	35.95

Sl. No.	Year	Funds received from GOI	Expenditure incurred	Interest accrued on funds
10.	2011-12	510.00	1042.01	47.06
11.	2012-13	527.00	572.35	15.61
12.	2013-14	527.00	253.65	56.85
13.	2014-15	527.00 (467 General+60SCP)	322.15	15.24
14.	2015-16	00	00	
	<b>Total..</b>	<b>7480.00</b>	<b>7079.36.35</b>	<b>470.66</b>

- **Central Component :**

The Ministry of Commerce & Industry, (Department of Commerce), had sanctioned 6 Projects having estimated cost of Rs.8770.00 lacs out of which Rs.6330 lacs was approved as ASIDE grant. Out of these six projects, one project namely” setting up of Baddi Trade Centre at Baddi was sanctioned during 2008-09 and 5 projects were sanctioned during 2014-15 detail of which is given in following items.The Ministry had released Rs. 4089.00 lacs (Rs 540 lacs, Rs. 2899 lacs & Rs 650 lacs in 2008-09, 2013-14 and 2014-15 respectively) as ASIDE Grant so far.

- **The status of ongoing/sanctioned Projects/works of ASIDE is as under:—**

Sl.No.	Name of Work	Status of Project/works																					
(i).	<b>CENTRAL COMPONENT</b> <b>Setting up of Baddi Trade Centre at Baddi (2008-09)</b> Project cost Rs. 1081 lakh ASIDE Share Rs. 540 lakh ASIDE Contri. Rs. 540 lakh State share(land) Rs. 320 lakh BBNIA share: Rs. 221 lakh BBNIA Contribution: Rs. 0 <b>Implementing Agency: BBNDA</b>	The Physical & Financial progress of this project and approved/actual means of finance is as detailed under:- <table border="1"> <thead> <tr> <th>Component</th> <th>Approved Means of Finance</th> <th>Actual Means of Finance</th> </tr> </thead> <tbody> <tr> <td>ASIDE Grant</td> <td>540.00</td> <td>540.00</td> </tr> <tr> <td>State Cont. in the form of land</td> <td>320.00</td> <td>320.00</td> </tr> <tr> <td>BBNIA Contribution</td> <td>221.00</td> <td>10.00</td> </tr> <tr> <td>Amount spent by BBNDA from its own resources upto14-11-2014</td> <td>0.00</td> <td>43.96</td> </tr> <tr> <td>Shelf approved by SLEPC SLEC from GIA to BBNDA for the year 2014-15</td> <td>0.00</td> <td>240.00</td> </tr> <tr> <td>Interest accrued on amount deposited with</td> <td>0.00</td> <td>186.10</td> </tr> </tbody> </table>	Component	Approved Means of Finance	Actual Means of Finance	ASIDE Grant	540.00	540.00	State Cont. in the form of land	320.00	320.00	BBNIA Contribution	221.00	10.00	Amount spent by BBNDA from its own resources upto14-11-2014	0.00	43.96	Shelf approved by SLEPC SLEC from GIA to BBNDA for the year 2014-15	0.00	240.00	Interest accrued on amount deposited with	0.00	186.10
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Sl.No.	Name of Work	Status of Project/works															
		<table border="1"> <tr> <td>bank</td> <td></td> <td></td> </tr> <tr> <td><b>Total..</b></td> <td><b>1081.00</b></td> <td><b>1340.06</b></td> </tr> </table> <p>Physical Progress :</p> <p>In order to give a common platform to exporters, a Trade Centre is being set up with an estimated Project Cost of Rs.1081.00 (Revised cost after escalation Rs. 14.48 Crores).</p> <p>The following Component have been completed.</p> <p>4VIP Cottages and Residential Block consisting of 20 rooms (8 Nos. two rooms suits &amp; 12 Nos. single room suits). Multipurpose Hall &amp; Conferences Rooms.</p> <p>Road &amp; Parking, External &amp; Internal Sewerage System, Boundary Wall and Rain Water Harvesting System</p> <p>Besides, Air conditioning, Solar Water Heating System, Fire Fighting System, Water Tanks have also been provided.</p> <p>The Project has been completed in all respect. An SPV named M/s Baddi Club Ltd. has been formed to run/operate Baddi Trade Centre.</p>	bank			<b>Total..</b>	<b>1081.00</b>	<b>1340.06</b>									
bank																	
<b>Total..</b>	<b>1081.00</b>	<b>1340.06</b>															
(ii)	<p><b>STATE COMPONENT</b></p> <p><b>Development of site for setting up of Inland Container Depot (ICD) at Baddi:</b></p> <p>Project Cost Rs. 275.39 lakh Amt. sanctioned Rs. 275.39 lacs &amp; Released I. A HPSIDC</p>	<p>The Commissioner, Customs Commissionerate, Ludhiana (Camp at Amritsar) has issued a Notification No. 02/2014-CUS (NT) dated 15-10-2014, <i>vide</i> which CONCOR has been appointed to be the Custodian of imported goods and export cargo at ICD, Baddi. Necessary staff has been posted by Commissioner, Customs Commissionerate and ICD has been made operational as Container Freight Station (CFS) in the 1<sup>st</sup> phase till such time Rail connectivity is not available.</p>															
(iii)	<p><b>STATE COMPONENT</b></p> <p><b>Construction of Working Men's Hostel at Baddi, District Solan:</b></p> <p>Project cost Rs. 1200 lakh ASIDE contrib. Rs. 600 lakh ASIDE Fund Rs. 433 lakh released: State Share Rs. 300 lakh (in the form of land) BBNIA share Rs. 300 lakh BBNIA funds Rs. 70 lakh received Total funds Rs. 503 lakh available</p>	<p>The Executing Agency (M/s Doon Infrastructure Ltd. Baddi) has executed the works as per detail given as under:- Financial &amp; Physical Progress is as under:-</p> <table border="1"> <thead> <tr> <th>Component</th> <th>Approved means of Finance</th> <th>Actual means of finance</th> </tr> </thead> <tbody> <tr> <td>ASIDE grant</td> <td>600</td> <td>4.97</td> </tr> <tr> <td>State contribution in form of land</td> <td>300</td> <td>300</td> </tr> <tr> <td>BBNIA contribution</td> <td>300</td> <td>2.90</td> </tr> <tr> <td>Security of contractor</td> <td></td> <td>0.55</td> </tr> </tbody> </table>	Component	Approved means of Finance	Actual means of finance	ASIDE grant	600	4.97	State contribution in form of land	300	300	BBNIA contribution	300	2.90	Security of contractor		0.55
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Security of contractor		0.55															

Sl.No.	Name of Work	Status of Project/works	
	Funds utilised: Rs. 465 lakh Implementing Agency: M/s Doon Infrastructure Ltd. (SPV) No. of Blocks 5 No. of rooms with common Toilets 272 No. of rooms with attached toilets 74 Total No. of rooms 346	Loan from	0.40
		IADA	
		<b>Grant Total..</b>	<b>11.82</b>
		Name of the Block	Latest Status of progress of construction of working men hostel is as under
		Block A-1	68 rooms completed in all respect and has been made operational since August, 2014. The Mess Block is also functional. All rooms stands allotted and occupied.
		Block A-2	Constructed only 22 rooms in/up to ground floor only. Finishing of these rooms is likely to be completed upto March 2018.
		Block-B	74 rooms with attached toilets stands allotted and is operational.
		Block-1	Mess Block is functional
		Block 2	Infrastructural work of Mess Block-2 upto slab level completed.
		Other works	c/o Security Room, Warden House, Internal Roads, Electric Control Room, 550 mtr periphery Boundary Wall, underground water Bore well, Over Head Water Reservoir, Sewerage Treatment Plant, Land Scaping with Grassy Lawn in Front of Mess Block-1 has been completed.
Out of ASIDE Grant of Rs. 600.00 Crores sanctioned for construction of entire 5 Blocks of Working Men Hostel, there is a balance ASIDE Grant of Rs. 103.32 lacs lying with HPSIDC and as per decision of SLEPC taken in its 25 <sup>th</sup> meeting held on 21-3-2015, the balance fund of ASIDE grant would be released equivalent to matching contribution received from BBNIA and utilized by SPV subject to condition that no Govt. grant would be given to SPV for execution of 2nd phase of project. Now the SPV has deposited its contribution to the extent of Rs 2.90 Cr. and HPSIDC is being requested to release the balance amount of ASIDE grant.			

Sl.No.	Name of Work	Status of Project/works
(iv)	<b>STATE COMPONENT</b> <b>Widening and strengthening of Kheri-Churan road upto Meerpur Gurudwara taking off from Kala-Amb Trilokpur road, Kala-Amb District Sirmaur (2011-12) :</b> Project cost Rs. 220.49 lakh Sanctioned Rs. 220.49 lakh & released <b>Executing Agency- HPSIDC</b>	The 95% work has been completed and 5% work is halted due to land dispute.

**B. Detail of works sanctioned during the year 2013-14 under Central Component :**

(a) The following detailed projects have been sanctioned by the Department of Commerce, Govt. of India under the Central Component of ASIDE Scheme during 2013-14 which were approved in the meeting of SLEPC held on 18-8-2012 and 16-3-2013:—

Sl. No.	Name of Work	ATR/Status as on 31.3.2017
1.	<b>Setting up Container Parking Facility for exporting units in BBN Area(Baddi)</b> (i) Total Project Cost Rs. 14.42 crores (ii) ASIDE Grant: Rs. 11.13 crores (iii) State Share: Rs. 3.29 crores (In the form of land) (iv) ASIDE release: Rs.5.57 crores + Rs. 3.33 cr upto 31.3.2017. <b>Executing Agency: HPSIDC</b>	The work has been awarded on 30-12-2014 and is in near completion. An amount of Rs.2.23 is to be released from state head due to discontinuance of the Scheme.
3.	<b>Development of Electrical Infrastructure at I.A. Kala-Amb, District Sirmaur.</b> (i) Total Project Cost Rs. 12.34 crores (ii) ASIDE Grant: Rs. 12.34 crores (iii) State Share: Nil (iv) ASIDE release: Rs. 6.17 crores DOR: 21-10-13 <b>Executing Agency: HPSEBL</b>	The funds have been transferred to E.A. The work of preparing DNIT is in progress. Project Implementation & Monitoring Committee (PIMC) has been constituted vide notification dated 28-11-2013 and work/project is in progress. The superintending Engineer (Op) Circle, HPSEB Nahan has been requested to expedite the progress of work. An amount of Rs. 5.10 cr has been incurred. The Central Govt has refused to release balance amount of Rs. 6.17 cr which is to be borne by the State Govt.

Sl. No.	Name of Work	ATR/Status as on 31.3.2017
4.	<p><b>Ware House Project for exporting units located Baddi- Barotiwala- Nalagarh Area</b></p> <p>(i) Project Cost Rs. 26.89 crores  (ii) ASIDE Grant: Rs. 15.00 crores  (iii) State share: Rs. 9.40 crores (<i>In the form of land</i>)  (iv) ASIDE release: Rs. 7.50 cr. + 4.50 cr. upto 31.3.2017</p> <p>Balance amount of Rs. 3.00 crores will be met from state funds</p> <p><b>Executing Agency: HPSIDC</b></p>	The funds have been transferred to E.A. The work has been awarded on 30-12-2014 and is near to completion.
5.	<p><b>Composite Pharma Lab. for exporting units in BBN Area:</b></p> <p>(i) Project Cost Rs. 8.09 Crores  (ii) ASIDE Grant Rs. 6.49 Crores  (iii) State Shasre: Rs. 1.60 Crores(In the form of land)  (iv) ASIDE Release: 3.25 Crores</p> <p>DOR: Executing Agency: HPSIDC</p>	The civil work has been completed. NIPER has been designated nodal agency to run the lab in collaboration with HDMA. ASIDE grant of Rs. 1.94 cr. has been sanctioned by GOI subject to finalization of modalities to run this lab.

**C. Latest Status Works Approved by SLEPC under State Component of ASIDE Scheme during 2015-16.**

1. The following works have been approved & considered by SLEPC in its 25th Meeting Shelf of New works under State Component. :

Sl. No.	Name of work	Executing Agency	Estimated Cost	Amount decided to be released
1.	Widening & Strengthening of Kharian Road taking off from Parwanoo Shimla NH at RD 20 (0-3 Km.) Kamli Road upto Khadeen, District Solan.	HPSIDC	Rs. 4,94,07,000/-	Rs. 50.00 lacs Tender Called on 18-06-2015 and is under finalization
2.	Construction of road, road side drains, culverts on Paonta Sahib Rampurghat road taking off at RD 3500 to	HPSIDC	Rs. 75,89,000/-	Rs. 25.00 lacs Tender Called on 18-06-2015 and is under finalization

	Rs. 3900 upto Baraza Tyre Factory.			
	<b>Total..</b>		<b>Rs. 5,69,96,000/-</b>	<b>Rs. 75.00 lacs</b>

2. **Setting up of Technology Centre (Previously named as Tool Room) at Baddi.**—The Technology Centre is to be set up by the Ministry of MS&ME, Govt of India. The State Government allotted the land measuring 100 bighas and possession of same has been handed over to the Director (Development Institute) Ministry of MSME. Govt. of India, Chambaghat, Solan, H.P for above said purpose. The Foundation Stone has been laid by Hon'ble Union Minister of MSME, Govt. of India and Hon'ble Chief Minister of Govt. of H.P. Project with approved cost of Rs. 102.32 Crore is being implemented by MSME.
3. **Development State of-the-ar-Industrial Area, Pandoga District Una, Kandrori District Kangra & Dabhota District Solan, H.P.**—In pursuance of Budget Speech of Hon'ble Chief Minister the Department has identified the Govt./Forest land measuring 60-29-20 hac situated in Village Pandoga, District Una & the Govt. land measuring 72-78-74 hac situated in Muhal Kandrori, Bari and Malot of Tehsil Indora, District Kangra and the Govt./Forest Land measuring 515 Bighas situated at village Dabhota, Tehsil Nalagarh, District Solan for setting up of three State-of-the-art Industrial Areas. Out of above said identified land for development of State-of-the-art Industrial Areas for Kandrori land has been transferred in the name of Industries Department and for Pandoga, MOEF, GOI has accorded in-principle approval for diversion of above said forest land and for Dabhota, FCA case has been submitted to the Forest Department.

The Ministry of Commerce & Industry, Department of Industrial Policy and Promotion, Govt. of India *vide* their letter No. 19/1/2014-DBA-I/Vol-I dated 05-03-2015 has accorded "Final approval" for projects for development of Industrial Area Pandoga, District Una and Kandrori, District Kangra, H.P. under the Modified Industrial Infrastructure Up-gradation Scheme (MIUS) with a project cost of Rs. 88.05 crore and Rs. 95.77 crore as detailed below:—

**1. PANDOGA**

Sl. No.	Particulars	Total
1.	Central Grant	22.62 Crore
2.	SIA Contribution	23.97 Crore
3.	Debt	41.96 Crore
	<b>Total..</b>	<b>88.05 Crore</b>

- (i) Components of the Project finally approved (Rs. in Crores)

Category	Components	Total Cost	Central Grant
Physical Infrastructure	Road & Storm Water Drainage, Street Lights, Augmentation of 132 KVG Power Sub-Station.	61.63	12.5
Technical Infrastructure	Common Facility Centre	11.06	5.53
Social Infrastructure	Working Women Hostel, Bus stops & Rain Shelters, Community Health Centre	8.29	4.15
Other Costs		7.47	-
<b>Total..</b>		<b>88.05</b>	<b>22.18</b>
Admin. Exp. @ 2% of Central Grant		-	<b>0.44</b>
<b>Grand Total..</b>		<b>88.05</b>	<b>22.62</b>

- (ii) The Govt. of India has released Central Grant of Rs. 6.78 crores for this project during 2014-15 .
- (i) As per the MIUS Scheme, the first installment of matching Central Grant shall be released only after the SIA contribution to the tune of Rs. 30% of its contribution is deposited in the Trust and Retention Account. Accordingly Department has deposited Rs. 7.191 Crores in TRA on account of its 30% SIA contribution in March, 2015 and Rs. 9.588 Crore in March, 2016 as next installment of State share. The Govt. of India has released 1st Installment of central grant of Rs. 6.78 Crore only. State Share amounting to Rs 2.10 Cr. stand released to HPSIDC In March 2017.
- (iii) Rs 44.13 Cr. stand released from State Budget for site development which is not part of DPR.
- (iv) Tripartite TRA Agreement has been executed between under Secretary, DIPP, HPSIDC and PNB, the Mall, Shimla on 30-3-2015.
- (v) The civil work of site development is under progress.

## 2. KANDRAURI:

Sl. No	Particulars	Total
1.	Central Grant	24.07 Crore
2.	SIA Contribution	17.00 Crore
3.	Debt	54.70 Crore
	<b>Total..</b>	<b>95.77 Crore</b>

(ii) Components of the Project finally approved.

Category	Components	Total Cost	Central Grant
Physical Infrastructure	Road & Storm Water Drainage, Street Lights, Augmentation of 132 KVG Power Sub-Station	66.19	12.5
Technical Infrastructure	Common Facility Centre	11.73	5.87
Social Infrastructure	Working Women Hostel, Bus Stops & Rain Shelters, Community Health Centre	10.45	5.23
Other Costs		7.4	-
<b>Total..</b>		<b>95.77</b>	<b>23.06</b>
Admin. Exp @ 2% of Central Grant		-	0.47
<b>Grand Total</b>		<b>95.77</b>	<b>24.07</b>

(iii) The Govt. of India has released Central grant of Rs. 7.22 Crore for this project during 2014-15.

(iv) As per the MIUS Scheme, the first installment of matching Central Grant shall be released only after the SIA contribution to the tune of Rs. 30% of its contribution is deposited in the Trust and Retention Account. Accordingly Department has deposited Rs. 5.10 Crores in TRA on account of its 30% SIA contribution in March 2015 and Rs. 6.80 Crore in March, 2016 as next installment of State share. State Share amounting to Rs 3.10 Cr. stand released to HPSIDC in March 2017.

(v) The site of land at Kandrori has been handed over to SIA/HPSIDC and site development work has been started.

4. **Opening of Regional Centre of Indian Institute of Foreign Trade (IIFT) Shimla.**—The Ministry of Commerce of Industry, Govt. of India has sanctioned opening of Regional Centre of Indian Institute of Foreign Trade (IIFT) for MSME Sector at Shimla with an initial cost of Rs. 30.00 Crore and State Govt. has provide about 57 bigha land in Village Jhundla Tehsil Shimla (Rural) for setting up of this Centre. This Centre will benefit the exporting activities and enterprises of the State as well as help expose the local existing potential industries to identify export potential areas and contribute to export promotion. Initially the said Regional Centre of MSME has been inaugurated by Hon'ble Chief Minister of Himachal Pradesh in August, 2015 scheduled to run from HIPA, Fairlawn, Shimla. The work of contour mapping for site development by IIFT is under process.

## 5. SETTING UP OF BULK DRUG PARK :

Hon,ble Union Minister for Chemical & Fertilizer, GOI announced a bulk drug Pharma Park for the state of Himachal Pradesh to set up at Baddi. A land measuring 663 bigha has been identified for setting up of this park. The case for transfer of this land in favour of Industries department is under process.

### ▶ **HANDLOOM INDUSTRIES :**

- **National Handloom Development Programme:**—Under this Centrally Sponsored Scheme of Handloom Sector during the year 2016-17, this office has submitted six proposals of Block Level Handloom Clusters to Govt. of India out of which three proposals at a project, cost 468.71 lacs have been sanctioned by Govt. of India for Kullu and Mandi Districts of the State under which 860 handloom Weavers will be benefited.
- **Mahatma Gandhi Bunkar Bima Yojna.**—Under this Scheme, 5715 handloom weavers of 10 districts have been covered during the year 2016-17.
- **GIA to H. P. Handloom Corporation & H. P. Khadi Board.**—During this year, an amount of Rs. 199.35 Lacs has been released to H.P. State Handicrafts and Handloom Corporation for undertaking various handicrafts and handloom activities. Apart from it, sum of Rs. 510.03 Lacs has been released to H.P. Khadi Board as administrative grant and for developmental activities being undertaken by them.

### ➤ **ART& EXHIBITION:**

Through this scheme Department provide exposure to artisans, manufactures and industrial units of the State in new techniques and products. This scheme **Art & Exhibition** ensures the participation of Department in different District. State and National Level exhibitions/fairs and India International Trade Fair, Delhi. During 2016-17 an amount of Rs. 89 lacs was provided under the scheme out of which expenditure of Rs. 89 lacs was incurred.

- **India International Trade Fair 2017:**

Our State has been participating in India International Trade Fair through it's allocated Hall measuring 1422 sq. Mtrs. At Pragati Maidan New Delhi. The 36<sup>th</sup> edition of this annual mega event was held from November, 14-27, 2016 at Pragati Maidan New Delhi. The inherent strengths of State in Tourism, Forests, Hydel, Industrial and other related economic sectors and cultural heritage were shown in the theme area. Enterprises in handloom & handicrafts, food processing, agro-horticulture, bio-technology etc. having their running enterprises/ business establishments in Himachal Pradesh showcased their products in the display & sale area of the Himachal Pavilion.

### International level Fairs held in the State:

During the year the Department organized the industrial products exhibition in the following International level fairs :-

Sr. No.	Name of the Fair	Month of Fair
1.	Dushara, Kullu	October, 2016
2.	Renuka, Sirmour	November, 2016
3.	Lavi, Rampur	November, 2016
4.	Shivaratri, Mandi	March, 2016

### State Level Fairs held in the State:

During the year the Department organized the industrial products exhibition in the following State Level Fairs :-

Sr. No.	Name of the Fair	Month of Fair
1.	Holi Fair Sujanpur, District Hamirpur	March, 2016
2.	Nalwari Fair District Bilaspur	March, 2016
3.	Minjar Mela, Chamba	July, 2016
4.	Shoolni Fair, District Solan	June, 2016
5.	Republic Day Fuction, Shimla	June, 2016
6.	Sambhodra Mahotsava, Una	November, 2016
7.	Summer Festival, Shimla	June, 2016

## ► SERICULTURE INDUSTRY

Himachal Pradesh is the 2nd largest silk producing states in north-west region of the Country after J&K. Endowed with favorable conditions for mulberry growth and silkworm rearing; the sericulture is developing as an important rural income generating subsidiary occupation to augment the income of the agrarian community in the State. Consumption of silkworm seed per sericulturist household and productivity of silk cocoons are further expected to increase through improved management practices. The State has a salubrious climate to produce superior quality bivoltine cocoons for quality silk.

The silk production chain begins with the plantation of mulberry which once established yield mulberry leaves regularly for many years to come for rearing silkworms by procuring hygienically bred silkworms' seed. The hatched young silkworms are reared at 71 Nos. Chawki Rearing Centres (CRCs) in the State then these are distributed for rearing indoor by the sericulture farmers at their premises for production of silk cocoons. The cycle from hatching to spinning of silk cocoons is only 25-30 days. Fully formed cocoon are sold in the markets to earn income. Silk cocoons production, reeling of raw silk and production of spun silk yarn from silk cocoons employing skilled labour are covered for resource development support under RKVY.

Currently, sericulture provides a fairly remunerative occupation to some 10000 families in 1672 villages and its major concentration is found in Bilaspur, Mandi, Hamirpur, Kangra, Una and Sirmaur districts. Among the districts practicing sericulture, District Bilaspur is the biggest producer of silk-cocoons, sharing 35.0 percent production followed by Hamirpur (20.0 percent), Mandi (18.00 percent) and District Kangra (22.0 percent)

### Sericulture Offices

The Department has setup seven sericulture division viz. Ghumarwin, Mandi, Palampur, Dehra, Nadaun, Sirmaur and Shimla under which 71 Sericulture centres are functioning in the State. Deputy Director of Industries (Sericulture) coordinates and control sericulture development activities at the Directorate level. Each sericulture division is headed by the Sericulture Officers who look after sericulture development activities under their respective sericulture divisions. These Divisional Sericulture Officers are further assisted by the Development Officers, Technical Officer, Senior Sericulture Inspectors, Sericulture Inspector, Sericulture Sub-Inspector, Mali/ Beldars, Ministerial Staff etc.

### Sericulture Industry

**Importance:** Sericulture is an agro-based labour intensive rural cottage industry, which is providing gainful employment to some 10000 rural families including silkworm rearers in the State. Large rural base in the state implies an opportunity to generate rural employment under sericulture. Government policy has always given substantial importance for the development of labour intensive and eco-friendly industries like sericulture. The Department has focus to achieve the following objectives:—

- i) **To generate self-employment** in rural areas by enhancing human skills capabilities and to ensure sustainability of sericulture & silk sector.
- ii) **To develop an integrated and collaborative structure** by involving farmers, entrepreneurs, self help groups, community based organization, NGOs and other stakeholders for promotion of sericulture in the State.
- iii) **To strengthen the value chain** in sericulture within the State for better livelihood and higher earnings for the people.
- iv) **To adopt improved technology** in sericulture.

The function of 'Sericulture Wing' of the Department have been organized into seven Sericulture Division as under:—

Sl. No.	Divisional Headquarters	Area of Operation
1.	Shimla	District Shimla and Solan
2.	Palampur	Sub-Division Palampur, Baijnath, Jaisinghpur, Kangra and Dharamshala in District Kangra.
3.	Ghumarwin	District Bilaspur
4.	Dehra	Sub-Division Dehra, Nurpur, Jawali of District Kangra and Distt. Chamba
5.	Dhaulakuan	District Sirmaur
6.	Nadaun	District Hamirpur and Distt. Una
7.	Mandi	Distt. Mandi & Distt. Kullu

71 sericulture centres, 82 departmental mulberry farms have been set up under sericulture wing in the state. These sericulture centres conduct incubation of silkworm eggs, young age rearing and distribute chawki-

reared silkworm to the farmers for late age rearing for production of silk cocoons, besides distributing mulberry saplings and providing technical guidance to the sericulturists. Currently sericulture is spread over in about 1672 villages and its major concentration is in the District Bilaspur, Kangra, Mandi, Hamirpur, Una and Sirmaur.

Departmental Schemes and Programmes to promote sericulture industry are as under:—

- a) **Maintenance of departmental mulberry farms and nurseries** of improved mulberry varieties to yield planting material to propagate food plants of silkworm in the nurseries. Leaves produced in the departmental farms are utilized for departmental young age rearing of silkworm before these young silkworms are distributed to the farmers for late stage silkworm rearing at their sites to produce silk cocoons.
- b) **Distribution of silkworm food plants:** One year-old mulberry sapling of improved varieties are being distributed to the planters at the nominal price of Rs. 2.00 per plant from the Departmental Nurseries.
- c) **Distribution of Silkworm:** The department bears the cost of incubation of silkworm seed and young silkworm reared for ten days under departmental technical supervision before distributing young silkworm to the sericulture farmers at the nominal price of Rs. 80 per ounce for late age rearing and production of silk cocoons.
- d) **Disinfection of private rearing houses:** Disinfection of private rearing rooms or space and rearing equipment and supply of disinfecting material and rodenticide to the sericulturists for prevention of silkworm diseases and pests.
- e) **Technical assistance and guidance** are provided to the sericulturists/ entrepreneurs, besides undertaking training programme for their skill upgradation.
- f) **Assistance in marketing arrangements** is marketing arrangements is made to fetch a fair price of silk-cocoon produce.

#### Production Performance:

Sl. No.	Particulars	Unit	Physical Achievement
1.	Silkworm seed consumption	Ounces	6280
2.	Cocoon Production	MT	2365
3.	Raw Silk Production	MT	31.54
4.	Mulberry Sapling Distribution	Nos.	236800

During the year, approx. 1618-hectares mulberry plantation area was put to use for sericulture purpose to produce silk cocoons 236.55 m.ton that was converted into 31.54 metric tons raw silk of value Rs. 8.51 crores by 8453 sericulture families, besides it generated other intangible incomes and achieved generation of 7.08 lakh mandays from the industry.

**Major Initiatives.**— The Department has undertaken following initiative to give fillip to the sericulture industry in the State:-

- i) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) is supporting SCs/STs or BPLs and Small & Marginal farmers who represent a sizable proportion amongst the sericulturists in raising mulberry wealth on their private lands to give a fillip to sericulture industry in the State.

- ii) The Project entitled "Strengthening of sericultural support system for livelihood improvement of Sericulture Farmers in Himachal Pradesh" under Rashtriya Krishi Vikas Yojana (RKVY) having outlay of Rs. 150.00 lakh was approved during the year for implementation of three components *viz.* Strengthening of Support System for Sericulture Farmers, Strengthening of Departmental Silk Technology Demonstration-*cum*-Training Centre, Capacity Building through demonstration of appropriate technology in Sericulture Sector in six major silk producing districts namely, Bilaspur, Kangra, Mandi, Hamirpur, Una and Sirmaur.
- iii) After discontinuing of Catalytic Development Programme of XII Plan, Central Silk Board (CSB) has continued beneficiary oriented development scheme under Central Sector Scheme during the year for infrastructural support *i.e.* Popularization of Chawki Rearing Centres in 4 Nos. CRC at Hatwar (Bilaspur), Khadd(Una), Dadoh (Mandi) and Jangalberi(Hamirpur) with total cost of Rs. 40.00 lakh.
- iv) Central Silk Board, GOI has approved and sanctioned an innovative project entitled Empowerment of Schedule Caste families through Sericulture under SCSP" under cluster mode approach. Total 500 SC farmers in 4 clusters will be benefited. Total Rs. 705.155 lakh was sanctioned under this project.
- v) Private sector investment is being encouraged in sericulture and silk industries. Thirteen silk reeling units under private sector have already been set up in District Kangra (5), Bilaspur (5), Hamirpur (1), Mandi (1) and Una (1) till the end of year.

#### ► STORE PURCHASE PROGRAMME

- The Store Purchase Organisation came into existence during the year 1971 when Himachal Pradesh attained Statehood and the arrangement for the Purchase through D.G.S.& D which were available to this territory ceased to be operative. This Organisation was set up under the Department of Industries and its ex-officio Controller of Stores for the Purchase of Stores.
- The Store Purchase Organisation is playing a vital role in the industrialization of the State by providing marketing facilities to the local industrial units for the products being manufactured by them which are being purchased for use in Government Departments and autonomous bodies, Corporation etc. against rate contracts issued by this Organisation. Besides, the locally manufactured goods, the Store Purchase Organisation is also entering into rate contracts for other items, which are not being manufactured within the State with outside parties and local suppliers for arranging purchase of quality products at reasonable rates.

- The Government of Himachal Pradesh *vide* Notification No.Fin ©A(3)5/2005 dated 12-08-2009 issued by the Principal Secretary (Finance) has notified Himachal Pradesh Financial Rules ,2009. Rule 192 of said Rules empowers the Controller of Stores in Department of Industries to issue detailed instructions and guidelines for procurement of goods and services from time to time in consultation with the Govt. for implementation by different Departments of the State. In exercise of the powers vested under Rule 192 of HPFR, 2009 and in consultation with the Govt., detailed instructions and guidelines for procurement of goods were issued for implementation by different Departments of the State on 24.10.2013. All the Heads of the Department/Boards/Corporations/ Autonomous bodies are required to follow these instructions and guidelines while doing the procurement of goods and also issue instructions to their respective subordinate offices to follow the same in letter and spirit. These Rules shall not apply to the State Govt. undertakings/ Corporations who have their own Purchase rules duly approved by the Finance Department.
- This Organisation ensures bulk purchases of products of local industrial units and given following facilities.
  - 22. (i)(1) Purchase Preference: Purchase preference means the preference to local Micro and Small Scale units in which while placing orders purchase preference shall be given to local manufacturers and at least 25% of the total orders shall be placed with them on lowest approved rates, wherever applicable provided such products meet the required quality standards.
  - Provided that the minimum purchases from local manufacturers as provided in the Rules 22(i)(1) above shall not be applicable in respect of items which in the opinion of the Head of Department is an item of sophisticated nature and high technology and precision standards.
  - Provided further, where it is not possible to procure at least 25% from the local manufacturers, the Head of Department for reasons to be recorded in writing may purchase from other firms on rate contract.
  - 22(i)(2) Parallel Rate Contract: A parallel rate contract is a contract entered into with the one or more local manufacturing unit(s), on the lowest approved rates, whose products fulfil the technical requirements laid down under following conditions:-
    - a) If the local unit(s) had participated in the original tender and was found to be technically qualified, without prior approval of the Government.
    - (b) If the unit(s) had not taken part in the original tender, having come into production after the tender was opened, only with the prior approval of the Government.
    - (c) If the local unit(s) start manufacturing concerned items after opening of the tenders, such unit(s) can be considered for the award of parallel rate contract with the prior

approval of the Government and also after the samples of the item(s) are approved by the Controller of Stores.

- d) In the case of ISI products, if the unit(s) which have taken part in the tender was not in possession of the ISI certificate at the time of opening of tenders, may also be awarded parallel rate contract at its request if the unit produces ISI certificate after finalization of tender and issue of rate contract by the Controller of Stores.
- The Controller of Stores reserves the right to make offer of parallel rate contract under clauses a) to d) above to only those local unit(s) whose quoted rates fall within 15% of the lowest quoted rates.
- The Controller of Stores, Himachal Pradesh has started e-procurement/e-tendering in the month of September, 2011. All items within the purview of Controller of Stores have been covered under e-tendering. The Achievements of the Controller of Stores for last Five years are as under:—

Sl. No.	Year	No. of rate contracts finalised	No. of firms registered for rate contract with Industries. Deptt.	No. of renewal of registration
1.	2009-10	42	43	219
2.	2010-11	44	32	218
3.	2011-12	38	18	179
4.	2012-13	38	19	167
5.	2013-14	46	32	162
6.	2014-15	42	56	180
7.	2015-16	40	19	171
8.	2016-17	24	14	154

**e-Procurement.**—The Store Purchase Organisation has invited/ finalised all the tenders and issued rate contracts for 24 codes through e-tendering in the year 2016-17.

**Government e-Marketplace (GeM):**- The Government of Himachal Pradesh has issued Notification No. Fin(c) A(3) 5/2004 dated 19.07.2017 and approval for amendments in the Store Purchase Rule vide letter No. Ind-II(F)2-4/98-III-Loose dated 11.10.2017 for implementing the GeM facilities in the State of H.P. Thereafter, the State Government has also signed the Memorandum of Understanding(MoU) on 26.12.2017 with the Government e-Marketplace (GeM), Ministry of Commerce & Industry, Government of India, Department of Commerce, Udyog Bhawan, New Delhi-110107 to facilitate on line procurement of common use Goods & services required by various State Government Departments/Organisations/PSUs etc.

► **TWENTY POINT PROGRAMME :**

- The new 20 Point Economic Programme was announced by the then Prime Minister on 14th January, 1982. It focused attention on some of the most important social and economic programmes included in the sixth plan and sought to impart greater dynamism to them. The 20 Point Programme is the real agenda for action before the nation and needs to be implemented in letter and spirit, whole heartedly and with dedication. This programme was again revised in the year 1986 in order to implement this programme more efficiently. While the thrust of the new programme continued to be on providing better living conditions for the less privileged sections of the society, it also aimed at all around improvement in productivity. The Industries Department is implementing two of the points of this programme which are as under:—

Point No. 1 ( c ) – Permanent Registration of SSI Units(now discontinued)

Point No. 11 (a) – Assistance to Scheduled Caste families

Point No. 11 (b) – Assistance to Scheduled Tribe families

- Achievements during the last eight years:—

Sl. No.	Year	No. of Scheduled Caste families assisted-11 (a)		No. of Scheduled Tribe families assisted-11 (b)	
		Target	Ach.	Target	Ach.
1.	2008-09	2500	2465	300	420
2.	2009-10	2500	2772	330	339
3.	2010-11	2500	3965	350	430
4.	2011-12	3000	3337	380	690
5.	2012-13	3300	3605	485	689
6.	2013-14	180	231	485	76
7.	2014-15	118	2903	500	468
8	2015-16	1645	4230	500	959
9.	2016-17	220	4369	500	668

► **TRAINING PROGRAMMES/EMPLOYMENT GENERATION PROGRAMMES:**

With a view to introducing the entrepreneurial culture at the grass root level and to promote self-employment through establishment of tiny/cottage industries, Entrepreneurship Development Programmes/ Industrial Awareness Programmes are organized at various places across the State for the benefit of rural educated unemployed youth. The main objective of such industrial promotion programmes is to develop the entrepreneurial traits amongst the local rural educated unemployed youth to take up self-employment ventures. The establishments of self-employment ventures have the potential to generate vast employment opportunities for the rural youth near their habitations. In Entrepreneurship Development Programmes women are given special preference and some times special Entrepreneurship Development Programmes (EDPs) are organized especially for the women candidates.

Name of training programme and duration:

Industrial Awareness Programme	-	3 days
Short term EDP	-	7 days
Short term product specific EDP	-	14 days
Long term product specific EDP	-	30 days

**1. Industrial Awareness Programmes (IAPs) :**

Industrial Awareness Programmes are organized in different parts of the State to generate industrial/business awareness and to educate the prospective entrepreneurs about the latest incentives and facilities offered by the support system. The duration of each programme is three days.

**2. Short Term Entrepreneurship Development Programme (EDPs) :**

The short term Entrepreneurship development programmes are conducted so that the message of industrialization is carried to the general masses especially to the rural educated youth, who are unaware of the self employment opportunities provided by the industries. The duration of Short Term Entrepreneurship Development Programme is one week.

**3. Short term product specific EDP :**

The short term product specific EDPs are organized for a duration of 2 weeks in which practical training is provided to the trainees in respect of product specific trades such as computer application, mobile repair, fruit and vegetable processing, bag making etc.

**4. Long term product specific EDP :**

Long term EDPs are organized for a period of one month in which detailed practical training is provided to the participants in the trades of Screen Printing, beauty parlours, auto repairs, Fashion designing etc.

Indicative list of Training Programmes:

General awareness

Fruit & vegetable Processing

Computer application

Mobile repair

Soft toys

Artificial flowers

Bag manufacturing (school bags, ladies purse and fancy bags)

Dhoop manufacturing

Namkeen manufacturing

Candle making

Umbrella repair and assembling

Beauty parlours

Tyre repairs & servicing

Cushion making

Screen printing

Auto repairs

Fashion designing

Tally course for maintaining accounts

The following agencies/organizations are engaged to impart training programmes:—

1. Himachal Pradesh Centre for Entrepreneurship Development (HPCED)

2. Himachal Consultancy Organisation (HIMCON)
3. Himachal Productivity Council (HPC)
4. MSME-DI, Solan

➤ Detail of EDPs/IAPs organized during the last seven years are as under:

Year	Budget Allocation (Rs. in lakhs)				Expenditure incurred on EDPs/IAPs (Rs. in lakhs)	No. of EDP organized	Total No. of persons trained
	Normal Plan	SCP	TASP	Total			
2009-10	12.965	5.00	3.96	21.925	19.40	49	1253
2010-11	13.00	5.00	3.96	21.96	21.96	65	1479
2011-12	14.00	5.50	3.96	23.46	23.46	70	1600
2012-13	17.00	5.99	3.96	26.95	26.95	73	1780
2013-14	14.98	5.50	3.96	24.44	24.44	51	1228
2014-15	24.00	8.16	4.00	36.16	36.07	31	597
2015-16	10.00	7.00		17.00	16.83		1340
2016-17	10.00	8.00	50.00	68.00	67.91	26	520

## ► Prime Minister's Employment Generation Programme (PMEGP)

### 1. The Scheme:

The Government of India has approved the introduction of a new credit linked subsidy programme called Prime Minister's Employment Generation Programme (PMEGP) by merging the two schemes that were in operation till 31.03.2008 namely Prime Minister's Rojgar Yojana (PMRY) and Rural Employment Generation Programme (REGP) for generation of employment opportunities through establishment of micro enterprises in rural as well as urban areas. PMEGP will be a central sector scheme to be administered by the Ministry of Micro, Small and Medium Enterprises (MoMSME). The Scheme will be implemented by Khadi and Village Industries Commission (KVIC), a statutory organization under the administrative control of the Ministry of MSME as the single nodal agency at the National level. At the State level, the Scheme will be implemented through State KVIC Directorates, State Khadi and Village Industries Boards (KVIBs) and District Industries Centres (DICs) and banks.

### 2. Objectives:

- To generate employment opportunities in rural as well as urban areas of the country through setting up of new self-employment ventures/projects/micro enterprises.
- To bring together widely dispersed traditional artisans/ rural and urban unemployed youth and give them

self-employment opportunities to the extent possible, at their place.

- To provide continuous and sustainable employment to a large segment of traditional and prospective artisans and rural and urban unemployed youth in the country, so as to help arrest migration of rural youth to urban areas.
- To increase the wage earning capacity of artisans and contribute to increase in the growth rate of rural and urban employment.

**3. Quantum and Nature of Financial Assistance Levels of funding under PMEGP :**

Categories of beneficiaries under PMEGP	Beneficiary's contribution (of project cost)	Rate of Subsidy (of project cost)	
		Urban	Rural
Area (location of project/unit)			
General Category	10%	15%	25%
Special (including SC/ST/OBC/ Minorities/Women, Ex-servicemen, Physically handicapped, NER, Hill and Border areas etc.	05%	25%	35%

**Note:**

- (i) The maximum cost of the project/unit admissible under manufacturing sector is Rs. 25 lakh
- (ii) The maximum cost of the project/unit admissible under business/service sector is Rs. 10 lakh
- (iii) The balance amount of the total project cost will be provided by Banks as term loan

**4. Eligibility Conditions of Beneficiaries:**

1. Any individual, above 18 years of age
2. There will be no income ceiling for assistance for setting up projects under PMEGP
3. For setting up of project costing above Rs.10 lakh in the manufacturing sector and above Rs. 5 lakh in the business/service sector, the beneficiaries should possess at least VIII standard pass educational qualification.
4. Assistance under the Scheme is available only for new projects sanctioned specifically under the PMEGP.
5. Self Help Groups (including those belonging to BPL provided that they have not availed benefits under any other Scheme) are also eligible for assistance under PMEGP
6. Institutions registered under Societies Registration Act, 1860;
7. Production Co-operative Societies, and
8. Charitable Trusts

9. Existing Units (under PMRY, REGP or any other scheme of Government of India or State Government) and the units that have already availed Government Subsidy under any other scheme of Government of India or State Government are not eligible

➤ **Achievements during the last Seven years under the Scheme is as under:**

Sl. No.	year	Target	Cases sanctioned (Nos.)	Amount sanctioned (Rs in lakh)	Cases disbursed by Nodal Bank	M.M. disbursed by Nodal Bank (Rs. in lac.)
1.	2009-10	151	260	244.01	209	178.09
2.	2010-11	278	504	546.62	475	525.10
3.	2011-12	266	502	584.60	402	456.52
4.	2012-13	252	456	560.23	460	551.7312
5.	2013-14	649	765	939.85	434	550.54
6.	2014-15	649	754	1136.612	702	1005.528
7.	2015-16	382	765.16	3057	514	625.98
8.	2016-17	393	397	786.52	424	843.85

➤ **Rural Industrial Programme/Rural Artisans Programme :**

- (a) The main objective of Rural Industries Programme/Rural Artisans Programme is the up gradation of skills of rural artisans by providing them required training in improved techniques and tools and settling them in their trades, so that they are able to increase their earnings. The following categories of persons are eligible for assistance under this programme:-
- (i) All Rural Artisans and their family members
- (ii) All farmers who have less than 5 acres of land and their family members
- (4) All landless labourers who are willing to become artisans
- (iv) All Scheduled castes and Scheduled Tribes people
- (b) Achievements during the last Seven years :

Sl. No.	Financial year	Target (Nos.)	Achievement No. of beneficiaries
1.	2009-10	6200	7636
2.	2010-11	6200	6904
3.	2011-12	6400	6822
4.	2012-13	6600	8074
5.	2013-14	7200	8302
6.	2014-15	7400	7711
7.	2015-16	7200	7627
8.	2016-17	10860	7914

**Annual Administration Report/Achievements made by the Geological Wing Department of Industries, Udyog Bhawan–Shimla for the financial year 2016-2017 i.e. upto 1-4-2016 to 31-3-17**

**1. Major Achievement :**

Detail of revenue earned, mining leases granted, drilling work done and illegal cases detected during the last four years is as follows :

Sl. No.	Item	2013-14	2014-15	2015-16	2016-17
1.	Revenue received	100.00 Cr.	135 Cr.	155 Cr.	130 Cr.
2.	No. of mining lease/prospecting granted/renewed.	1 PL			
	a) Under Major Minerals	--	3 leases granted and 8 are pending for renewal	30 renewed as per MMDR Amendment Act, 2015.	1 lease granted
	b) Under minor minerals.	--	7 leases granted and 150 are pending for renewal	68 No. granted and 177 pending for renewal	92 No. granted and 141 pending for renewal
3.	Drilling work done	151-00 Mtrs.	47-00 Mtrs.	160-00 Mtrs.	66-00 Mtrs.
4.	No. of illegal cases detected	7593	8561 Nos.	8914 Nos.	9907 Nos.
	a) Compounding fee	Rs. 4.13 Cr.	Rs. 3.8 Cr.	Rs. 3.8 Cr.	Rs. 74,68 Cr.
	b) Fine imposed by Court	Rs. 11.2 Lacs	Rs. 22.26 lacs	29.42 Lacs	Rs. 36,78 Lacs
	Total (a+b)	Rs. 4.24Cr.	Rs. 3.30 Cr.	Rs. 3.37 Cr.	Rs. 1.11 Cr.

**Significant Achievements:**

- i. Out of total of 148 Nos. of draft copies of Mining Plans received in the office during 2016-17 for scrutiny and physical verification 96 Mining Plans have been approved till date and remaining draft Mining Plans are either forwarded to Mining Officers for physical verification and remaining to the concerned Registered Qualified Persons for corrections/amendments.
- ii. The Department has filled up the 43 posts of Mining Guards during the year 2016-17.

**Court Cases :**

The detail of various court cases is as follows:

- **Hon'ble Supreme Court of India:-**

Old Cases	..	11 Nos.
Fresh Cases	..	Nil
Decided Cases	..	Nil
Balance Cases	..	11 Nos.

- **Hon'ble National Green Tribunal :**

Old Cases	..	21 Nos.
Fresh Cases	..	4
Decided Cases	..	2
Balance Cases	..	23 Nos.
  
- **High Court of Himachal Pradesh :**

Old Cases	..	65 Nos.
Fresh Cases	..	13 Nos.
Decided Cases	..	5 Nos.
Balance Cases	..	73 Nos.

**Geo-technical/Geo-environmental investigations:**

**(A) Geological Exploration**

1. Drilling for foundation testings:-
  
2. Drilling for Geo-technical investigations were carried out in different parts of the State.

**Drilling** .. 66-00 Mtrs

**(B) Geo-technical Investigations :**

During the financial year 2016-17, 20 Nos. of Geo-technical studies were undertaken as per the request made by different Govt. Departments & District Administration.

**Geo-technical Reports w.e.f up to 1-4-2016 to 31-3-2017 are as follows:--**

1. Geological Report for area stability for c/o Raison Bridge and Approach Road to Bhalogi Raison, Kullu, Distt. Kullu, H. P.
2. Geological Report/Investigation Report on area stability for c/o Shilatarashi to Dachani Road, Kullu, Distt. Kullu, H. P.
3. A Geological Report on land slide in Sarwari River in Village Challah, Samana Gram Panchayat Mangarh, Lugvalley, Tehsil & Distt. Kullu, H. P.
4. Geological Report on land subsidence at Village Duno, Tehsil Nichar, Distt. Kinnaur, H. P.
5. A Geological Report on survey of sliding zone in Village Baro, Tehsil Nichar, Distt. Kinnaur, H. P.

6. Geological Report on land slide near Nanti Village and Lining of the tunnel constructed by Upper Nanti HEP(12MW), Tehsil Rampur, Distt. Shimla, H. P.
7. Report on Geological conditions existing at ADIT-IA site of M/s Greenko Hatkoti Energy Pvt. Ltd. Near Mehandeli Bridge at Rohru, Distt. Shimla, H. P.
8. Geo-technical Report regarding massive land slide activities in the upstream area of Koldam Reservoir request for detailed survey and expert opinion.
9. Geological Report of Shree Chamunda Nandi Keshwar Temple at Chamunda Devi, Distt. Kangra, H. P.
10. Geological Report on slide Near Village Sinharu, Tehsil Dalhousie, Distt. Chamba, H. P.
11. Geological Report in respect to the c/o 08 Pucca Pond of Fish Farm at Sultanpur, Distt. Chamba, H. P.
12. A Geological feasibility report on the site proposed for construction of car parking at Sarahan Tehsil Rampur, Distt. Shimla, H. P.
13. Geological Report on the site of for construction of New lift from Cart Road to Mall Road Shimla, Distt. Shimla, H. P.
14. Geological Report on the site of for construction of Rotary Plaza Toilet at Mall Road, Shimla, Distt. Shimla, H. P.
15. A Geological Report on the site proposed for construction of Car Parking at Indra Market Rampur, Distt. Shimla, H. P.
16. Geological Report of Kali Dhank at Navbahar along M. R. R. via Chotta Shimla, Distt. Shimla, H. P.
17. Geological Feasibility Report on construction of Sunda-Jaguni-Sanei-Shandel Road in Rampur, Shimla Distt. of H. P.
18. Geological report for fesibility of Therminal Market yard at Antrawali (Nerwa), Distt. Shimla-H. P.
19. Geological Investigation Report on area stability for c/o Bhegulta to Sharan Danuti Road, Shimla, Distt. Shimla, H. P.
20. Geological Report on c/o proposed New Block of High Court (Phase-II) at Shimla-H. P.
21. Geological Report on sinking portion of Bhuin-Shillihar & Banala to Ninu Road Section in Distt. Kullu, H. P.
22. Geo-technical Report on the site proposed for instantiation of monumental Flag Mast at the Ridge, Shimla, H. P.
23. Geological Report on geological mapping for construction of Bridge over Beas River near Victoria Bridge, Mandi, Distt. Mandi, H. P.

24. Geological Report on danger caused to house due to Koldam reservoir H. P. at Tattapani.

➤ **CENTRAL GOVT. INCENTIVES :—**

**Central Transport Subsidy, 1971:**

Existing Industrial units located in the State are reimbursed 75% of the cost of transportation of their raw materials / finished goods to and from the location of their units anywhere in the State to the nearest specified broad gauge rail head under the Central Transport Subsidy scheme. This subsidy is available to pre-registered units for a period of the 5 years from the date of commencement of commercial production. The H.P. State Industrial Development Corporation Ltd. has been designated as Nodal Agency for channelizing funds to the State under the scheme. Unit already filing claims under TSS, would be covered under TSS, 1971 upto the completion of a period of five years only. After 22.01.2013 Freight Subsidy Scheme, 2013 has been notified and new units are being pre-registered under Freight Subsidy Scheme, 2013.

Reimbursement received from Govt. of India, Ministry of Commerce and Industry (DIPP) during the last five years under Central Transport Subsidy Scheme—1971 through Nodal Agency (HPSIDC Ltd.) is given below:—

**(Rs.in Lakhs)**

Sl. No.	year	Amount received from GOI under TSS,1971	Amount spent/released to industrial units by Nodal Agency, HPSIDC Ltd., under TSS, 1971
1.	2011-12	1574.00(previous funds)	1242.00
2.	2012-13	651.41	983.41(including previous funds)
3.	2013-14	1955.33	1879.87
4.	2014-15	1624.00	534.34
5.	2015-16	0	1139.92
6.	2016-17	—	—

**Freight Subsidy Scheme, 2013**

New Industrial units (Irrespective of its size) and units which make substantial expansion Micro Small & Medium Enterprises (MSME) only by way of additional investment thereby resulting in increase of at least 25% of the registered capacity, set up both in Public and Private sector are eligible for reimbursement of 75% transportation cost for bringing in of raw material to the location of industrial unit & supply of finished goods from unit site to outside the State of H.P. and benefit of Freight Subsidy is available upto the nearest designated rail head (Kalka, Kiratpur Sahib, Pathankot, Jagadhiri (Yamuna Nagar).

Features:—

1. Scheme has started on 23.01.2013 and will remain in force till 22.01.2018.
2. Pre-registration under the scheme before commencement of commercial production for new units and before expansion for existing units is mandatory for eligibility.
3. Claim to be submitted within one year of Commencement of Production (COP) for new units and within one year of Commencement of Production after expansion on expanded capacity only for existing units.
4. Subsidy will be admissible for a period of 5 years from the commencement of production/ expansion.
5. Cash payments for an account of freight charges would not be considered. Payment by RTGS and cheque will only be considered.

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CHAPTER – 5

**OBJECTIVES AND ACTIVITIES OF CORPORATIONS/ BOARDS**

In order to give a boost to Industrialization in the State, the State Government has established a number of Corporations/Board. The details of these Corporations/ Board are given in the following paragraphs.

**THE HIMACHAL PRADESH STATE INDUSTRIAL DEVELOPMENT**

**CORPORATION LIMITED SHIMLA (HPSIDC)**

***ANNUAL ADMINISTRATIVE REPORT 2016-17***

The Himachal Pradesh State Industrial Development Corporation Limited (HPSIDC) was incorporated in November 1966 as a Company wholly owned by the State Government. The Corporation is, *inter-alia*, engaged in carrying out activities towards the advancement of industrial development of the State and also acting as the State Level Financial Institution for providing term loans to Industrial units in the State. The erstwhile M/s H.P. State Small Industries & Export Corporation (HPSSI&EC) & M/s Nahan Foundry Ltd. both, State PSUs have been merged with this Corporation with vesting date as 1-04-2009. The main activities of the Corporation are:--

- a) Term loan assistance to industrial units being set up in the State
- b) Development of Industrial Infrastructure
- c) Execution of civil works as deposit work for various State Departments
- d) The activities of the erstwhile HPSSI&EC like Marketing of Bitumen & Steel and Renting of Industrial sheds at Parwanoo & Poanta Sahib, are also being carried out by this Corporation. M/s Nahan Foundry Ltd. however has no commercial activities.

2. In furtherance to its primary role of promotion and development of medium and large scale industrial units, the Corporation provides long term finance upto Rs.500 Lac per project, besides equity participation in selective cases, to industrial units being set up in the State, mostly in the small & medium scale sectors. The loan assistance could be over and above the assistance being provided by other Financial Institutions/Banks. The Corporation has provided financial assistance to 232 projects/ industrial units set up in the State since inception. Total term loan component of Rs.160.50 crore as on 31-03-2017 has been sanctioned and disbursed by the Corporation to such assisted companies. The Corporation has assisted 49 companies by way of equity contribution and Rs. 8.76 crore has been sanctioned & disbursed to these companies as equity. The Corporation has also received income from marketing of Steel, Bitumen & renting of industrial sheds amounting to Rs. 150.00 lac, Rs. 72.00 lac & Rs. 27.00 lac respectively during the year 2016-17.
3. The Corporation has been declared as Nodal agency for routing the disbursement of Central Capital Investment subsidy (CCIS) and Central Transport Subsidy (CTS) by the Govt. of India. The disbursement of these subsidies are made by the Corporation to the eligible industrial units on the recommendations of Director of Industries, G.O. H.P. and as per the funds placed by the G.O.I with the Corporation from time to time.

The disbursements made during 2016-17 are as under:--

Subsidy Scheme	Disbursed (Rs. In Lakhs)
CCIS	881.98
CTS	NIL

4. During the financial year 2016-17, the Corporation published/advertised its schemes alongwith the policies/incentives of the Government of Himachal Pradesh, in order to attract investment to the state.

**5. Execution of Civil Works:**

Civil works worth Rs.10123.25 lac have been executed against the target of Rs.15625.00 lacs for the whole year. The Engineering Wing is presently executing/having the following works:--

Deptt. /Corporation	Works/Location	(Rs. in Lac)
(i) Industries Deptt.	ASIDE scheme, Indl. Areas, BBNDA/ Sericulture & IITF(10896).	7516.73

(ii) Industries Deptt.	Work under MIIUS(Pandoga & Kandrori)	26130.31
Fishries Deptt.	Works at Deoli – Bilaspur, Una, Nalagarh (Solan) & Alsu (Mandi) & Sangla, Distt. Kinnaur.	531.36
Prison Deptt.	Residential Qtrs. at Nahan, Sewerage system at Kanda).	12.34
Technical Education/Board/Edu Board.	C/o qtrs. at ITI Hamirpur, Kullu, Bilaspur & Boghdhar (Sirmaur) (Rajgarh & Solan).	1657.62
H.P. Forensic Science Deptt.	Mandi & Dharamshala(providing lift)& qtrs. Y-II,III & IV at Dharmshala.	311.45
H.P. Police Deptt.	Works of residential qtrs. at Baddi	31.11
Animal Husbandry	Works at Nahan, Shimla, Solan, Una, & Various places.	772.59
Excise & Taxation Deptt	C/o qtrs at Parwanoo.	148.72
Labour & Employment welfare Board.	Labour Hostel at Delehar Distt. UNa & Nalagarh, Distt. Solan (H.P.) & skill development at Haroli.	1451.98
Prosecution Deptt.	C/o residences Nalagarh.Type I,II, & III(2 No. Each)	71.02
Health Deptt.	ESI Chambaghat & repair of ESI Parwanoo	121.58
Transport	RTO Solan & Mandi	98.99
Education Deptt.	Work of School Buildings at various places (RMSA)	3571.15
YS&S	Basket ball ground at Matyana & table tennis court at Nahan & Stadium at Kumarsain.	10.28
Mata Bala Sundry Trust	Work at Trilokpur Paonta Sahib	52.80
Horticulture	Work at various places	85.87
GIC	C.L.B.P. at Mehatpur	0.08
H.P. Pollution control board.	Work at New Shimla	8.37
Sanik Welfare Board	SEMO Sanik rest house at long wood Shimla	43.41
Ayurveda	Works at Una	99.26
H.P. Kaushal Vikas Nigam	SRMO Skill development centre Shimla	34.38
	<b>Total . .</b>	<b>42761.40</b>

To enhance the activities of the Engineering Wing, the Corporation continuously takes up the matter with the various Deptts./Public Undertakings to entrust their Civil Engineering/Electrical works to HPSIDC for execution on deposit work basis. As a result of this Corporation has received orders of civil construction works of more than Rs.600.00 crore which is a record in the history of Corporation. The Corporation is also regularly submitting estimates to these Departments as per their demand/request and the sanction to further works is awaited.

6. The Corporation under its development and financing portfolio is providing due assistance to prospective entrepreneurs. At present the term loan lending rate is 12.00% p.a. with provision of rebate of 0.5% p.a. for timely payment by the borrower on due date.

In order to improve the term loan recovery and revive sick/potentially sick units, the Corporation has taken the following steps which has yielded satisfactory results:--

- (a) Proposals from the promoter/directors are invited for the rehabilitation of the units and steps are taken to revive those units which are found technically and economically viable by giving various relief's and concessions.
  - (b) In case the unit is found non-viable, the promoters are advised to submit One Time Settlement (OTS) proposals to settle the dues of the Corporation. A good number of units have been able to settle their accounts through OTS route.
  - (c) In case the Promoters are not in a position to pay the dues of the Corporation, the assets of the Company are taken over u/s 29 of SFC's Act and the taken over assets disposed off to recover the dues. Recovery suits are also filed against the Promoter-Directors by evoking personal guarantees.
  - (d) In cases where units are running but the assets cannot be taken over for one or another reason, recovery suits under section 30 of SFC's Act are initiated.
  - (e) In case of closed/sick units, change of management proposals are also considered to revive such unit by handing over the management to other financially sound Promoters.
7. As per the guidelines of the Advisory Committee and decisions of the Board of Directors, stress has been laid for one time settlements yielding good results.
8. The targets and achievements of the Corporation in the field of loan assistance, infrastructure development and marketing during the year 2016-17 are as under :--

(Rs. in lac)

Sl. No.	PARTICULARS	Target 2016-17	Actual 1-4-16 to 31-03-17 S .T. Audit
1	2	3	4
1.	Sanction of Term Loan	800	0.00
2.	Sanction Loan Employee	44.00	28.06

1	2	3	4
3.	Disbursement Term Loan	600	5.33
4.	Execution of civil works	15625.00	10123.25
5.	Investment in		
	– Existing Indl. Area	22.00	10.40
	– Davni Indl. Area	25.00	1.60
6.	Agency Commission on Civil work (Receipt).	888.00	998.87
7.	Recovery of Term Loan	300.00	135.96
8.	Interest Recovery on T/L	300.00	86.21
9.	Receipt from		
	– Existing Indl.Area	220.00	429.17
	--Davni Indl. Area	330.00	234.89
10.	<b><u>MARKETING WING</u></b>		
	(i)Steel Trading income (Rs.)	71.70	234.40
	(ii) Bitumen Income (Rs.)	67.50	92.46
	(iii) Rent Income (Rs.)	31.84	33.52

9. The Corporation had developed a new Industrial Area at Davni, District Solan (H.P.) by acquiring private land measuring 426.12 bighas in 2007-09. The project on acquired land has been completed at an investment of Rs. 48.00 crore during 2007-2011. The sale of plots had commenced from Jan. 2008 & the Corporation has received Rs. 32.10crores (approx.) upto 31-3-2017 against sale of 62 plots out of 77 No. plots so far carved out.

10. The HPSIDC has been nominated by the State Govt, as the State Implementing Agency (SIA) in respect of Two Infrastructure Projects (Development of Industrial Estates) proposed at Kandrori (Distt. Kangra) and Pandoga (Distt. Una) under the Modified Industrial Infrastructure Upgradation Scheme (MIUS) of Govt of India. The Project Cost of Kandrori & Pandoga Schemes has been finalised at Rs 139.60 Crores & Rs. 121.95 Crores respectively by the Govt. of India. Each scheme envisages Central Govt Grant of Rs. 45.00 Crores appx. The Corporation has so far received Central grant of Rs. 14.00 Cr. & State Government grant of Rs 28.67 Cr. against the above two

projects upto 31-03-2017. The Corporation has made an expenditure of Rs. 20.10 crore (approx) & 20.88 crore (approx) in Pandoga & Kandrori Projects respectively.

1. The Corporation is earning profits and expects to generate a profit of approx. Rs. 11.62 crores PBT (subject to audit ).

**2. Dividend paid to State Govt. Rs. 154.00 lacs**  
**Contribution towards CM's Relief Fund Rs. 51.00 lacs**

**▶ HIMACHAL PRADESH FINANCIAL CORPORATION SHIMLA**

**AT A GLANCE AS ON 31-03-2017**

1.	Type of Enterprise	Incorporated under State Financial Corporations Act, 1951.
2.	Date of Constitution	01-04-1967 under Section 69 of Punjab Re-organization Act, 1966.
3.	Authorized capital ( as on 31-03-2016)	Rs. 15000.00 lakh
4.	4.1 Paid up capital as on 31-03-2016 a) By the State Government b) By SIDBI c) By others 4.2 Share Application Money	Rs. 2857.11 lakh Rs. 2197.79 lakh Rs. 654.89 lakh Rs. 4.43 lakh Rs. 7100.00 lakh
5.	Capital employed during 2015-16	Rs. 21681.92 lakh
6.	Working results ( Cumulative as on 31-03-2017) Loss after provisioning of Rs. 7207.62	(--) Rs. 16106.17 lakh
7.	Cumulative depreciation charged in accounts (as on 31-03-2017)	Rs. 116.22 lakh
8.	Total debt liability as per Balance Sheet a) State Government b) Financial Institutions other than Banks (including bonds subscribed by insurance companies). c) Bank i) Term loans (including bonds) ii) Working capital	Rs. 6834.24 lakh Rs. 2937.16 lakh Rs.1475.83 lakh
9.	Debt liability due for payment but not paid (as on 31.03.2017) : a) State Govt. plan (PL) b) State Govt. plan (Interest Accrued) c) Loan from Financial Institutions other than Banks d) Loan from banks	Rs.2559.20 lakh Rs.1488.37 lakh — —
10.	Manpower as on 31-03-2017 a) Class-A b) Class-B c) Class-C	05 04 05
	<b>Total..</b>	<b>14</b>

11.	Total dividend paid in cash up to 31-03-2017	Rs. 39.60 lakh
12.	Amount of dividend paid in cash to Govt. accounts up to 31.03.2017	Rs. 3.30 lakh
13.	Amount of dividend credited to reserves up to 31-03-2017	Rs. 181.89 lakh
14.	Total interest payable to State Govt. ( due but not paid as on 31-03-2017).	Rs.1488.37 lakh

Himachal Pradesh Financial Corporation is a development financial Institution with the main object of providing medium and long term loans for setting up of Small & Medium enterprises and promotion of eligible activities including transport vehicles in the State Companies and Co-operative Societies could avail loans up to Rs. 20 crores whereas others including Sole Proprietary and Partnership concerns were eligible for availing loan up to Rs. 8 crores. Financial accommodation could be availed for expansion, diversification and modernization of existing units and also for working capital. During 49 years of operations up to 31<sup>st</sup> March, 2017, the Corporation disbursed total loans of Rs. 53038.25 lakh to 4521 entrepreneurs in the State out of which the Corporation made total recovery of Rs. 84216.14 lakh consisting of principal Rs. 44630.24 lakh and interest Rs. 39585.90 lakh. During this period 4070 loan cases (90.02%) were closed and at the close amount of Rs. 16468.82 lakh remained outstanding in 460 loan accounts. The Corporation has stopped fresh lending and now it is looking after recovery work alone.

The main sources of funds of the Corporation are borrowings from the SIDBI, Bonds and recovery of loans from the assisted units. The status of resources position of HPFC for the last three year is given hereunder:

(Rs. in lakh)

Sl. No.	Item	2014-15	2015-16	2016-17
1.	Share capital by the State Govt.	-	-	-
2.	Share capital by IDBI	-	-	-
3.	Issue of Bonds	-	-	-
4.	Redemption of Bonds	1286.00	816.00	1036.00
5.	Amount of Bonds outstanding up to the end of year (Principal only).	3226.00	2410.00	1374.00
6.	Refinance availed from IDBI/SIDBI	-	-	-
7.	Repayment to SIDBI	875.00	900.00	115.00
8.	Total refinance secured from IDBI/SIDBI up to the end of year.	31576.28	31576.28	31576.28
9.	Total outstanding of the IDBI/SIDBI up to the end of year (OTS Balance).	1125.00	225.00	110.00

The Recovery performance of the Corporation for the last three year is given hereunder:

**RECOVERY PERFORMANCE**

Particulars	2014-15	2015-16	2016-17
Arrears at the beginning of the year			
Principal	6981.20	7092.87	6658.80
Interest	7884.23	8541.65	8942.38
<b>Total. .</b>	<b>14865.43</b>	<b>15634.52</b>	<b>15601.18</b>
Due for recovery during the year			
Principal	732.90	393.82	430.55
Interest	1182.33	859.97	1056.25
<b>Total. .</b>	<b>1915.23</b>	<b>1253.79</b>	<b>1486.82</b>
Recovery during the year			
Principal	611.78	802.61	208.27
Interest	438.89	393.36	257.51
<b>Total..</b>	<b>1050.67</b>	<b>1195.97</b>	<b>465.78</b>
Rescheduled/written off during the year and transferred to the suit filed.			
Principal	9.45	25.28	1.43
Interest	86.02	65.88	491.19
<b>Total..</b>	<b>95.47</b>	<b>91.16</b>	<b>492.62</b>
Arrears at the close of the year			
Principal	7092.87	6658.80	6879.65
Interest	8541.65	8942.38	9249.93
<b>Total..</b>	<b>15634.52</b>	<b>15601.18</b>	<b>16129.58</b>
Out of which arrear in suit filed cases			
Principal	5473.78	5322.71	5319.48
Interest	6757.93	6979.48	7159.89
<b>Total..</b>	<b>12231.71</b>	<b>12302.19</b>	<b>12479.37</b>

The profit & loss account position of the Corporation for the last three years is given in the following table:

(Rs. in lakh)

Particulars	2014-15	2015-16	2016-17
Total Income	532.49	463.24	343.04
Total Expenditure	675.25	1538.19	969.05
Provisions for NPAs	(—)33.80	(—)109.34	13.80
Pre-Tax profit/losses	(—) 108.96	(—) 965.61	(—) 639.81

The balance sheet of the Corporation as on 31-03-2017 and profit & loss accounts for 2016-17 are given at Annexure “1.1” & “1.2” respectively. Total income for FY 2016-17 worked out to Rs. 343.04 lakh and total expenditure Rs. 969.05 lakh and the provision for NPAs has been made for Rs. 13.80 lakh thus the Corporation suffered business loss of Rs. 639.81 lakh as against business loss of Rs. 965.61 lakh in the previous year.

**INDUSTRIES-WISE BREAKUP DEFAULT FOR THE LAST TWO YEARS IS GIVEN IN THE FOLLOWING TABLE**

Sl. No.	Head	2015-16				2016-17			
		Number	Principal	Interest	Total	Number	Principal	Interest	Total
1.	Cement	7	111.42	197.94	309.36	7	110.87	197.94	308.81
2.	Chemicals	48	1041.91	1038.52	2080.43	47	1027.73	1227.73	2255.46
3.	Cold Storage & Ice Factory	4	41.16	22.44	63.60	4	41.16	22.44	63.60
4.	Electrical Appliances/ Goods	28	348.86	636.38	985.24	26	341.56	620.59	962.15
5.	Engineering Goods	21	155.25	367.19	522.44	20	149.76	361.90	511.66
6.	Fertilizers	1	11.81	6.44	18.25	1	11.81	6.44	18.25
7.	Food Manufacturing	48	574.92	619.85	1194.77	46	794.30	714.42	1508.72
8.	Hotel & Restaurants	40	377.38	1159.52	1536.90	36	360.80	1250.72	1611.52
9.	Leather Products	8	143.39	103.04	246.43	8	142.92	103.04	245.96
10.	Metal Products	30	1758.15	1405.09	3163.24	29	1835.70	1831.68	3667.38
11.	Minerals	5	53.23	106.42	159.65	5	53.23	128.84	182.07
12.	Miscellaneous	69	528.78	743.69	1272.47	65	516.58	432.67	949.25
13.	Petroleum & Coal	1	3.15	1.40	4.55	1	2.06	1.40	3.46
14.	Paper Products	34	386.73	682.53	1069.26	33	385.64	642.87	1028.51
15.	Printing Presses	4	10.15	30.23	40.38	4	10.15	30.32	40.47
16.	Rubber & Plastics	41	350.22	394.46	744.68	40	319.30	393.18	712.48

Sl. No.	Head	2015-16				2016-17			
		Number	Principal	Interest	Total	Number	Principal	Interest	Total
17.	Service Stations	3	6.89	6.30	13.19	3	6.89	6.30	13.19
18.	Stone Crushers	12	79.38	197.86	277.24	12	74.75	204.04	278.79
19.	Textiles	37	482.16	369.99	852.15	37	530.72	388.35	919.07
20.	Transport Equipments	20	60.35	159.53	219.88	19	49.95	146.38	196.33
21.	Transport Operators	94	128.14	691.68	819.82	82	108.40	536.80	645.20
22.	Watches & Parts	1	5.37	1.88	7.25	1	5.37	1.88	7.25
	<b>Total..</b>	<b>556</b>	<b>6658.8</b>	<b>8942.38</b>	<b>15601.18</b>	<b>556</b>	<b>6879.65</b>	<b>9249.93</b>	<b>16129.58</b>

The Corporation has also been initiating recovery action as per law in respect of persistent defaulting units. At the close of Financial Year 2016-17 civil suits for recovery of Rs.12479.37 lakhs were pending in various Courts.

#### ANNEXURE-1.1

#### HIMACHAL PRADESH FINANCIAL CORPORATION, SHIMLA BALANCE SHEET AS AT 31<sup>st</sup> MARCH, 2017

As at 31-03-2016	Capital & liabilities	As at 31.03.2017	As at 31.03.2016	Assets	At 31-03-2017
9957.11	Share capital	9957.11	966.04	Cash & Bank balance	1034.73
497.46	Reserve fund & other reserves.	497.46	7445.04	Loans & advances	7218.88
2536.21	Bonds & debentures	1446.01	7105.61	Investments	7105.61
9654.32	Borrowings	11289.60	65.19	Motor Vehicle, Furniture, Fixtures & Building.	68.48
1256.56	Other Liabilities	1174.50	47.25	Other Assets	38.43
0	Transferred general fund.	0.00	0.00	Advance Income Tax	0.00

78.76	Subvention from State Govt.	78.76	78.76	Dividend account.	deficit	78.76
7193.74	Provision for non-performing assets (NPA).	7207.62	15466.36	Net loss including NPA.		16106.17
0.09	Contingency provision against standard assets.	0.00	0.00			0.00
31174.25		31651.06	31174.25			31651.06

ANNEXURE-1.2

**HIMACHAL PRADESH FINANCIAL CORPORATION, SHIMLA  
PROFIT & LOSS ACCOUNT FOR THE YEAR ENDED ON 31<sup>ST</sup> MARCH, 2017**

Income From	2015-16	2016-17	Expenditure on	2015-16	2016-17
Interest receipt	457.24	341.68	Interest payments	1281.89	756.67
Sale of other assets	0	0	Salaries & allowances	181.97	169.91
Processing fee	0	0	TA & other allowance of Directors.	1.12	1.29
Sale of application form	0	0	Rent, rate & taxes	9.99	10.32
Misc. income	6.00	1.36	Provident Fund	13.82	12.20
Excess NPA Provision Reversed.	109.34	0			
<b>Total..</b>	<b>572.58</b>	<b>343.04</b>	Postage, Telegrams, Telephones etc.	1.92	1.74
Net loss carried out to balance sheet.	965.61	639.81	Publicity & advertisements	0.26	0.21
			Repair & Renewal	0.65	0.68
			Bank Charges	0.06	0.07
			Audit fee	0.54	0.42
			Law & professional charges	0.58	0.40
			Depreciation.	4.45	3.79
			Printing & stationery	1.52	1.46
			Loss of sale of other assets		0
			Bad debts written off	25.28	1.43
			Service Tax written off	0.00	0.00
			Other expenses	14.14	8.46

			Brokerage commission stamp duty on bonds		0
			To Income Tax (AY 1982-83)		0
			To Provision for NPA's		13.80
			Net profit for the year		0
<b>Total</b>	<b>1538.19</b>	<b>982.85</b>	<b>Total . .</b>	<b>1538.19</b>	<b>982.85</b>

**Statement No. 1**

**LIST OF DIRECTORS ON THE BOARD OF HPFC AS ON 31-03-2017**

Sl. No.	Name of Director	Occupation & Address	By whom nominated/ elected	Date of nomination	Tenure
1.	<b>Sh. V.C. Pharka, IAS.</b>	Chief Secretary to the Govt. of Himachal Pradesh Shimla-171 002.	Nominated as Director by the State Govt. & Chairman by the SIDBI.	23-06-2016 as Director and 31-05-2016 as Chairman.	<b>Director:</b> At the pleasure of State Govt. <b>Chairman:</b> 3 Years
2.	<b>Sh. R.D. Dhiman, IAS.</b>	Principal Secretary (Inds) to the Govt. of Himachal Pradesh, Shimla-171 002.	State Govt.	18-09-2013	At the pleasure of State Government.
3.	<b>Sh. Balbir Singh</b>	Dy. General Manager, Small Industries Development Bank of India, Ludhiana.	Small Industries Dev. Bank of India.	22-06-2015	At the pleasure of SIDBI.
4.	<b>Sh.V.K. Dhar</b>	Sr. Divisional Manager, Life Insurance Corporation of India, Shimla-9.	LIC of India	28-06-2016	At the pleasure of LIC
5.	<b>Sh.Vishesh Shrivastava.</b>	Dy. General Manager, Circle Head, Punjab National Bank, Circle Office Shimla-171 001.	Punjab National Bank	26-06-2015	At the pleasure of Punjab National Bank.

6.	<b>Sh. Arun Kumar Sharma, IAS.</b>	Managing Director, HPFC, Shimla-171 001.	Appointed by the State Government.	15-06-2015	At the pleasure of State Govt.
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**HIMACHAL PRADESH FINANCIAL CORPORATION, SHIMLA  
FINANCIAL DATA**

Financial Year	Capital Investment	Gross profit/ loss	Net profit/ loss	Reserves & surplus	Dividend paid to Govt.	Establishment cost	Net Worth
1991-92	123.73	1.89	0.97	4.25	0.00	0.68	23.83
1992-93	127.84	2.56	0.15	4.29	0.00	0.66	26.13
1993-94	130.97	1.53	0.08	4.32	0.00	0.92	28.34
1994-95	130.67	3.21	0.10	4.91	0.00	1.12	30.43
1995-96	133.31	2.49	0.03	4.92	0.00	1.25	32.53
1996-97	134.51	5.02	0.12	5.02	0.00	1.27	31.56
1997-98	136.26	2.81	0.14	4.97	0.00	1.47	32.92
1998-99	143.12	1.80	(-)2.19	4.97	0.00	2.22	30.95
1999-2000	144.08	0.77	(-)4.08	4.97	0.00	2.11	26.87
2000-01	151.63	(-) 1.70	(-)5.52	4.97	0.00	2.30	31.35
2001-02	162.75	2.13	(-)2.39	4.97	0.00	2.17	18.96
2002-03	164.52	0.40	(-)5.03	4.97	0.00	2.62	13.93
2003-04	167.45	2.76	(-)2.36	4.97	0.00	2.66	11.57
2004-05	194.71	5.35	(-)2.51	4.97	0.00	2.48	9.07
2005-06	209.76	3.63	(-)6.04	4.97	0.00	3.29	3.43
2006-07	223.66	1.01	(-)4.56	4.97	0.00	3.38	(-)68.71
2007-08	223.85	2.72	(-)1.85	4.97	0.00	3.43	(-)62.18
2008-09	228.30	0.71	(-)4.16	4.97	0.00	4.05	(-)48.50
2009-10	259.23	0.79	(-)6.05	4.97	0.00	4.37	1.70
2010-11	283.63	(-) 3.77	(-) 9.78	4.97	0.00	5.30	(-)12.92
2011-12	266.92	4.56	(-) 1.41	4.97	0.00	4.73	(-)14.35
2012-13	246.64	2.20	(-) 8.53	4.97	0.00	11.76	(-)22.89
2013-14	233.18	0.15	(-)16.48	4.97	0.00	4.03	(-)39.37
2014-15	226.76	1.29	(-) 1.09	4.97	0.00	2.61	(-)40.46
2015-16	220.26	(-) 10.75	(-) 9.66	4.97	0.00	2.56	(---)50.12
2016-17	224.36	(-) 6.26	(-) 6.40	4.97	0.00	2.12	(---)56.38

## EMPLOYEE'S STRENGTH AS ON 31-03-2017

Sl. No.	Name & Designation of Employee	Pay Scale + Grade Pay (Rs.)
	Smt./Shri	
1.	V.P. Singh, GM	37400—67000+8800
2.	Subhash Rana, DGM	15600—39100+7800
3.	Devi Bali, SAGI	10300—34800+4200
4.	Piara Singh, SAGI	10300—34800+4400
5.	D.P. Mian, DM	10300—34800+4600
6.	M.S. Chatranta, DM	10300—34800+4600
7.	Bihari Lal, AM (Legal)	10300—34800+4400
8.	Ramesh Chand, SAGI	10300—34800+4400
9.	Krishan Singh, Peon	5910—20200+1900
10.	Partap Chand, Peon	4900—10680+1650
11.	Muneer Deen, Driver	5910—20200+2400
12.	Kanwar Singh, SAGI	10300—34800+4400
13.	Karnail Singh, Driver	5910—20200+2400
14.	Sukhvir, Sweeper	4900—10680+1650
15.	Krishan Chand Sharma, Tehsildar	10300—34800+5000
16.	Bal Ram Kumar, Deputy Controller	10300—34800+5400

### HIMACHAL PRADESH STATE HANDICRAFTS & HANDLOOM CORPORATION

SDA commercial Complex, Kasumpti, Shimla-171 009

### DETAILS OF ACTIVITIES BEING UNDERTAKEN BY THE CORPORATION

The H.P. State Handicrafts & Handloom Corporation Limited was set up in the year 1974 for the development of Handicrafts & Handloom sector and facilitates the upliftment of the weavers and artisans of the Pradesh. More than 60% beneficiaries belong to the scheduled castes/scheduled tribes and are located in the remote and far-flung areas of the Pradesh.

The main activities of the Corporation are as under:—

- ❖ Revival of extinct crafts
- ❖ Design Development
- ❖ Skill Generation
- ❖ Pre-loom, loom and post loom facilities to weavers and artisans
- ❖ Production in workshops
- ❖ Marketing of Handloom and Handicrafts items through a chain of the emporia, exhibitions and expos.

## **1. EMPORIA/SALES OUTLETS**

The Corporation is running 13 emporia/sales outlets throughout the country (**ANNEXURE-A**). The twelve emporia within the State are located at Shimla, Solan, Bilaspur, Dharamshala, Chamba, Kullu, Manali, Mandi, Nahan, Reckong Peo, IEC (Toys), Palampur and Furniture Unit, Paonta Sahib. One emporium at New Delhi. The emporia of the Corporation facilitate the marketing of Handicrafts & Handloom items of the Pradesh.

## **2. PRODUCTION CENTRES:**

The Corporation is running 5 Production Centres in the Pradesh (**ANNEXURE-B**). The centres are located at Chamba (02), Kangra (01) Kullu (01) Kinnaur,(01), Mandi (01). and Sirmaur (01). The production centres provide pre-loom, and post loom facilities to the poor weavers/artisans of the Pradesh. The production is undertaken in the workshops of the Corporation as well as got carried out from weavers on piece rate in their own cottages. Presently, the production activity of the Corporation has been curtailed because of shortage of working capital and technical staff. Therefore, in view of generating income to the Corporation, the counters in different emporia of the Corporation have been allotted to different parties on Minimum Sales Guarantee basis (MSG) as per policy approved by the Board of Directors.

## **3. TRAINING:**

The training activity of the Corporation is dependent on the budget made available by the State Government and Government of India. The Corporation is provided grant-in-aid under Scheduled Caste Sub Plan (Special Central Assistance) Tribal Area Sub Plan (Special Central Assistance) and Boarder Area Development Programme (BADP) for running training centres. These Training Centres are being run in the crafts of Kullu and Kinnauri Shawls Weaving, Hand-knitting, Carpet Weaving, Chamba Rumla Embroidery, Pullan Making, Kangra Paintings, Metal Craft, Bamboo Craft and Stone carving etc. Training Centres being run under Tribal Area Sub Plan, and Scheduled Caste sub Plan, stipend @ Rs. 950/- per month is given to the trainees. Duration of training is 12 months. Tool-kits/handlooms are provided free of cost to the trainees after successful completion of training. About 650 to 700 weavers/artisans are trained every year. At present Training Centres in different crafts are being run by the Corporation in various district of the Pradesh for the benefit of weavers/artisans.

## **4. PROCUREMENT :**

The strength of the Corporation is the network of sales outlets within and outside the State. In order to fully utilize sales infrastructure, the Corporation resorts to procurement activities from the artisans/weavers, small-scale units and dealers within and outside the Pradesh.

The Corporation is also supplying blankets, bed sheets, cotton durries etc. to the Railway and Defense Departments by participating in open tenders and the supplies are affected through Himachal Emporium, New Delhi by our registered cooperative societies.

H. P. STATE HANDICRAFTS & HANDLOOM CORP. LIMITED

SDA COMPLEX, KASUMPTI SHIMLA-171 009

Achievements made by the Corporation during the financial year 2016-17

(Amt.in Rs. Lakh)

Sl. No.	Particulars	2016-17
1.	Production (Rs. in lacs)	58.97
2.	Sales (Rs. in lacs)	2569.00
3.	No. of Persons trained in Training Centres	737 Nos.
4.	No. of Persons under going training	896 Nos.
5.	No. of Training centres	89 Nos.
6.	No. of sales outlets as on	13 Nos.
7.	No. of Production centres	5 No.

ANNEXURE – A

H. P. STATE HANDICRAFTS & HANDLOOM CORP. LIMITED

SDA COMMERCIAL COMPLEX, KASUMPTI SHIMLA-171 009.

LIST OF SALES OUTLETS/EMPORIA BEING RUN BY THE CORPORATION

1. HIMACHAL EMPORIUM, DELHI
2. HIMACHAL EMPORIUM, SHIMLA
3. HIMACHAL EMPORIUM, SOLAN
4. HIMACHAL EMPORIUM, BILASPUR
5. HIMACHAL EMPORIUM, DHARAMSHALA
6. HIMACHAL EMPORIUM, CHAMBA

7. HIMACHAL EMPORIUM, KULLU
8. HIMACHAL EMPORIUM, MANALI
9. HIMACHAL EMPORIUM, MANDI
10. HIMACHAL EMPORIUM, NAHAN
11. FURNITURE FACTORY , PAONTA SAHIB
12. INDUSTRIAL EXTENSION CENTRE (TOYS), PALAMPUR
13. HIMACHAL EMPORIUM, RECKONG PEO

## ANNEXURE – B

### H. P. STATE HANDICRAFTS & HANDLOOM CORP. LIMITED

SDA COMMERCIAL COMPLEX, KASUMPTI SHIMLA-171 009

### LIST OF PRODUCTION CENTRES BEING RUN BY THE CORPORATION

#### 1. CHAMBA DISTRICT

- (a) Chamba Textiles, Chamba
- (b) Tissa Textiles, Tissa.

#### 2. KANGRA DISTRICT

- (a) Furniture Factory, Palampur

#### 3. KULLU DISTRICT

- (a) Procurement Unit Scheme, Kullu

#### 4. SIRMAUR DISTRICT

- (a) Wood Working Production Centre, Paonta Sahib.

Himachal Pradesh State Handicrafts & Handloom Corporation Ltd.,

SDA Commercial Complex, Kasumpti, Shimla -9

Detailed List of Training Centres as on 31-03-2017

Sl. No.	Name of the Proposed Training Centre	No. of trainees	Date of opening	Date of closing
1	2	3	4	5
	<b>Bilaspur</b>			
1.	Hand Knitting Training Centre in Binola panchayat	10	1-6-16	31-5-17
2.	Hand Knitting Training Centre in Kharnari , Naina Devi	10	1-7-16	30-6-17
3.	Hand Knitting Training Centre, Tron, Ghumarwin	10	15-12-16	14-12-17
	<b>Chamba</b>			
1.	Handloom Weaving Training Centre in Kaila Chamba	10	1-7-16	30-6-17
2.	Handloom Weaving Training Centre in Shillagharat	10	1-7-16	30-6-17
3.	Hand Knitting Training Centre in Tandli, G.P.Behali	10	1-7-16	30-6-17
4.	Carpet Weaving Training Centre in Rullian, Chamba	10	1-7-16	30-6-17
5.	Hand Knitting Training Centre in Kuddi, (Chowari)	10	6-4-16	5-4-17
6.	Hand Knitting Training Centre in vill. Sindhua, G.P.Lech	10	26-12-16	25-12-17
7.	Hand Knitting Training Centre at Vill. Sonthali	10	6-2-17	5-2-18
8.	Hand Knitting Training Centre at G.P. Karian	10	18-12-16	17-12-17
9.	Handloom Weaving Training Centre Giunra (G.P.Piura)	10	27-1-17	26-1-18
10.	Chamba Rupal Embroidery Training Centre, Mugla	10	26-12-16	25-11-17
11.	Handloom Weaving Training Centre Vill. Kurdtha (G.P.Rajindu).	10	28-12-16	27-12-17
12.	Handloom Weaving Training Centre Holi	11	1-3-17	30-2-18
13.	Hand Knitting Training Centre Chobia	10	1-2-17	31-1-18
14.	Hand Knitting Training Centre Sulo	10	24-1-17	23-1-18
15.	Hand Knitting Training Centre Senda (Guarr)	10	23-1-017	22-1-18
16.	Hand Knitting Training Centre, Pranghala	10	2-1-17	1-1-18
	<b>Hamirpur</b>			
1.	Hand Knitting Training Centre in Kutherra Block	10	1-6-16	31-05-17
	<b>Kangra</b>			
1.	Hand Knitting Training Centre in Pasu	10	1-4-16	31-3-17

1	2	3	4	5
2.	Hand Knitting Trg. C., Dohag Deharian (J/Mukhi)	10	1-4-16	31-3-17
3.	Handloom Weaving Trg. Centre, Bulhall Block, Pragpur	10	1-4-16	31-3-17
4.	Hand Knitting Training Centre Sidhwari Dharamshala	10	1-4-16	31-3-17
5.	Handloom Weaving Training Centre, Darini (Shahpur)	10	1-12-16	30-11-17
6.	Handloom Weaving Training Centre, Dadoli (Shahpur)	10	1-12-16	30-11-17
7.	Carpet Weaving Training Centre, Jawali	10	16-11-16	15-11-17
8.	Handloom Weaving Training Centre, Sudherr	10	1-3-17	28-2-18
9.	Gaddi Dress Making Training Centre, Tada (तडा) (Bajjnath)	10	1-3-17	28-2-18
	<b>Kullu</b>			
1.	Hand Knitting Training Centre, Nasogi	10	1-4-16	31-3-17
2.	Carpet Weaving Training Centre, Jararr Bhutti	10	1-4-16	31-3-17
3.	Hand Knitting Training Centre, Jadher Vihal, Jaindi Panchayat	10	1-7-16	30-6-17
4.	Handloom Weaving Training Centre at vill. Bhalsi	10	16-12-16	15-12-17
5.	Hand Knitting Training Centre, at Harijan Basti, Chunahar, G.P. Teal	10	1-12-16	30-11-17
6.	Hand Knitting Training Centre, at Vill. Tandi (Banjar)	10	1-12-16	30-11-17
7.	Hand Knitting Training Centre, at Vill. Ratocha (Kullu)	10	1-12-16	30-11-17
8.	Handloom Weaving Training Centre, Neuoli [Ramshilla]	10	16-3-17	15-3-17
9.	Carpet Weaving Training Centre, Upper Mohal	10	16-3-17	15-3-17
10.	Hand Knitting Training Centre Vill. Kumanser G.P. Dwara	10	16-3-17	15-3-17
	<b>KINNAUR</b>			
1.	Handloom Weaving Trg. Centre, Tranda	12	1-7-16	30-6-17
2.	Handloom Weaving Trg. Centre, Sungra	14	1-7-16	30-6-17
3.	Hand Knitting Training Centre, Sangla	10	1-7-16	30-6-17
4.	Hand Knitting Training Centre, Chaura	10	1-7-16	30-6-17
5.	Handloom Weaving Training centre, Themgrang	10	1-7-16	30-6-17
6.	Handloom Weaving Training centre, Powari	10	1-7-16	30-6-17
7.	Handloom Weaving Training centre, Kuppa	10	1-7-16	30-6-17

1	2	3	4	5
8.	Handloom Weaving Training centre,Knai	10	1-7-16	30-6-17
9.	Handloom Weaving Training centre,Brua	10	1-7-16	30-6-17
10.	Handloom Weaving Training centre,Roghi	10	1-7-16	30-6-17
11.	Handloom Weaving Training centre,Akpa	10	1-7-16	30-6-17
12.	Handloom Weaving Training centre,Skiba	10	1-7-16	30-6-17
13.	Handloom Weaving Training centre,Chulling	10	1-7-16	30-6-17
14.	Handloom Weaving Training centre,Ruskling	10	1-7-16	30-6-17
15.	Handloom Weaving Training centre,Chyaso	10	1-7-16	30-6-17
16.	Handloom Weaving Training centre,Karla	10	1-7-16	30-6-17
17.	Handloom Weaving Training centre,Tokhto	10	1-7-16	30-6-17
	<b>LAHAUL &amp; SPITI</b>			
1.	Carpet Weaving centre, Chichong G.P.Losar	10	1-9-16	31-8-17
2.	Carpet Weaving centre, Hul G.P.Hul	10	1-9-16	31-8-17
3.	Carpet Weaving centre, Lara G.P.Demul	10	1-9-16	31-8-17
4.	Carpet Weaving centre, Rama G.P.Demul	10	1-9-16	31-8-17
5.	Carpet Weaving centre, Mane Gogma G.P.Dhaknar	10	1-9-16	31-8-17
6.	Carpet Weaving centre, Hurling G.P.Giyu	10	1-9-16	31-8-17
7.	Thanka Painting Training Centre,Tabo	10	1-9-16	31-8-17
8.	Thanka Painting Training Centre,Kaza	10	1-9-16	31-8-17
9.	Thanka Painting Training Centre, Dhankar	10	1-9-16	31-8-17
10.	Carpet Weaving Trg.Centre , Challing	10	1-9-16	31-8-17
11.	Handloom Weaving Trg.Centre Sindhware	10	17-8-16	16-8-17
12.	Hand Knitting Training Centre, Stingri	10	178-16	16-8-17
	<b>Mandi</b>			
1.	Handloom Weaving Training Centre,Kot,G.P.Kot [Baggi] Block Balah.	10	1-4-16	31-3-17
2.	Handloom Weaving Trg. C, Vill. Huanoo, G.P .Perri [Balah]	10	1-4-16	31-3-17
3.	Handloom Weaving Training Centre in Gram Panchayat Rajwari (Balah).	10	1-12-16	30-11-17

1	2	3	4	5
4.	Handloom Weaving Training Centre, Sarni , Padhar	10	1-12-16	30-11-17
5.	Handloom Weaving Training Centre, at Vill. Dhunadh, G.P. Kathog.	10	1-12-16	30-11-17
6.	Handloom Weaving Training Centre, Gurah	10	1-12-16	30-11-17
7.	Handloom Weaving Training Centre Masarr , <b>मासड</b> (Shivabadar).	10	1-12-16	30-11-17
	<b>Shimla</b>			
1.	Handloom Weaving Training Centre, Jakha , Pujarli (Kawar)	10	1-6-16	31-5-17
2.	Handloom Weaving Training centre,Sunda Racholi	10	1-7-16	30-6-17
3.	Bamboo Craft Training Centre, Harijan Basti Cheekhar, G.P.Satlai (Block Mashobra).	10	1-1-17	31-12-17
4.	Hand Knitting Training Centre, Harijan Basti, Haunchli, G.P Gaonsari.	10	1-12-16	30-11-17
5.	Hand Knitting Training Centre, at vill. Koti, Baghar	10	1-11-16	31-10-17
6.	Jackets & cap making Training Centre, Rampur Bushehar	10	1-12-16	30-11-17
7.	Hand Knitting Training centre, in Chirgaon area	10	19-12-16	18-12-17
	<b>Solan</b>			
1.	Handloom Weaving Training centre, Kothi	10	1-7-16	30-6-17
2.	Hand Knitting Training Centre, in Arki Area	10	16-12-16	15-12-17
3.	Hand Knitting Training Centre, Shamati	10	22-12-16	21-12-17
	<b>Sirmaur</b>			
1.	Hand Knitting Training Centre, Dhaula Kuan	10	6-6-16	5-6-17
2.	Hand Knitting Training Centre, Nahan Area	10	1-3-17	28-2-18
3.	Hand Knitting Training Centre, Jajli (Poka)	10	1-3-17	28-2-18
	<b>Una</b>			
1.	Hand Knitting Training Centre, Bathu, Haroli Block	10	1-4-16	31-3-17
	<b>TOTAL</b>	<b>897</b>		

H.P. STATE HANDICRAFTS AND HANDLOOM CORP. LTD.

SDA COMPLEX, KASUMPTI, SHIMLA-171 009

District Wise List of Training Centers as on March, 2017

Sl. No.	Name of the District	No. of trg. Centres
1.	Bilaspur	3
2.	Chamba	16
3.	Hamirpur	1
4.	kangra	9
5.	Kullu	10
6.	Kinnaur	17
7.	Lahaul &Spiti	12
8.	Mandi	7
9.	Shimla	7
10.	Solan	3
11.	Sirmaur	3
12.	Una	1
	<b>TOTAL . .</b>	<b>89</b>

**ANNUAL ADMINISTRATION REPORT FOR THE FINANCIAL YEAR 2016-17**

Himachal Pradesh General Industries Corporation Ltd. (HPGIC) came into being in the year 1988 on restructuring of HPSIDC when its industrial units were transferred to Himalaya Fertilizers Limited., (Subsidiary of HPSIDC Ltd.). In September 1988, the Subsidiary status was done away with and the HFL was renamed as HPGIC Ltd. and made an independent undertaking of the H.P. State Government. At the time of formation of the Corporation in 1988, the total staff strength was 456, which has now been reduced to 94 employees working with the Corporation and 44 Nos. more employees have been deployed with other State Govt. Deptts. on secondment basis.

**(a) SHARE CAPITAL:**

The Authorised share capital of the Corporation is Rs. 900.00 Lac.

The paid up capital as on 31<sup>st</sup> march, 2017 is Rs. 716.27 Lac.

**(b) ACCOUNTS:**

There are no arrears on this account. The Balance Sheet for the year 2015-16 has been sent to the Himachal Pradesh Vidhan Sabha on 3-3-2017.

**(c) CONTRIBUTION OF STATE EXCHEQUER:**

The Corporation contributes around Rs. 1077.71 lac annually by way of Excise duty, sales tax to State Exchequer.

**(d) ACTIVITIES:**

The Corporation is at present engaged in manufacturing activities in its various units.

**The performance of the Corporation during the year is as under (subject to audit):**

Year	SALES Rs. In lacs		PROFIT (+)/Loss(-) Rs. in lacs	
	Estimated	Actual	Estimated	Actual
2016-17	6069.45	6766.18	(+)607.95	(+)1106.15

The Corporation is running following units, which are engaged in the manufacturing of Country Liquor, Wooden and Steel furniture and silk fabric and trading items. The actual figures for the year 2016-17 are tentative and subject to audit.

**1. Country Liquor Bottling Plant, Mehatpur/Parwanoo:**

These units is engaged in the production of country liquor for sale in the State of Himachal Pradesh. These units depends heavily on the share of permits issued in favour of HPGIC Ltd. by the State Excise Deptt. along with other private Bottling plants in the State. The quality of liquor manufactured by our units is superior but it is facing stiff competition from other Bottling Plants of the State. The Corporation has also taken Bottling Plant from HIMFED at Parwanoo *w.e.f.* May 2006 on lease basis for bottling of Una No. 1. The production of liquor in these units in the year 2016-17 was 63.43 lakh proof litres against the combined target of 48.00 lakh proof litres. Despite all the constraints and intense competition in the market from private manufacturers, these units have been able to sell 63.87 lakh proof litres by 31<sup>st</sup> march, 2017 against the combined target of 48.00 lakh proof litres.

**The Production, Sales and Profit (+) /Loss (-) position during the year 2016-17 is as under:--**

Year	PRODUCTION (Qty. In Lac Pls)		SALES (Rs. In Lacs)		PROFIT(+)/LOSS(-) (Rs. In Lacs) (with Head Office Exp.)	
	Estimated	Actual	Estimated	Actual	Estimated	Actual
2016-17	48.00	63.43	4887.45	5214.94	(+)525.21	(+)932.88

## 2. NURPUR SILK MILL'S NURPUR

This was a composite unit for the reeling of Silk Yarn from cocoon and production of Silk fabric. The activity of reeling of Silk Yarn was closed in March 2000 as it had become unviable due to competition from the Chinese Silk Yarn as well as sudden increase in wages due to regularization of daily wages workers in the State Govt. pay scales.

As regards production of Silk fabric, this unit has been traditionally producing chiffon cloth. In the past years, efforts have been made to introduce new varieties of silk fabric with a view to produce value added products. The production of silk cloth in the years 2016-17 was 1430.75 meters against the target of 3000 meters and the sales were Rs. 30.10 lac compared to the target of Rs. 42.00 lac. During this year the unit suffered a loss of Rs. 21.70 lac against the earlier estimated loss of Rs. 21.54 lac.

**The Production, Sales and Profit (+) /Loss (-) position during the year 2016-17 is as under:--**

Year	PRODUCTION (Qty. In meters)		SALES (Rs. In Lacs)		PROFIT(+)/LOSS(-) (Rs. In Lacs) (with Head Office Exp.)	
	Estimated	Actual	Estimated	Actual	Estimated	Actual
2016-17	3000	1430.75	42.00	31.15	(-)21.54	(-)21.70

## 3. FURNITURE FACTORY, BILASPUR/FURNITURE & FURNISHING DIVISION,SHIMLA AND FURNITURE FACTORY, CHAMBAGHAT, SOLAN :

The Furniture Factory Bilaspur was initially established as training Cum Production centre by the Department of Industries Himachal Pradesh. It was transferred to HPSIDC in the year 1971 and to this Corporation *w.e.f.* 1-4-1998. Even since the transfer of this unit to this Corporation, it is being run of commercial lines. It mainly caters to the demand of Furniture and related furnishing items from State Government Departments and has established a name for itself by producing quality products. Two shops and one workshop have been purchased at SDA Complex, Kasumpti to cater the requirement of the Government Departments located in and around Shimla and also have its statewide presence in other Departments of State Govt. All these units are doing well. From 2008-09 the Corporation also started manufacturing/Trading activity of Furniture and Furnishing items at Furniture Factory, Chambaghat, Solan.

The sales and Profit (+)/ Loss (-) figures during the year 2016-17 are given below:--

Year	SALES (Rs. In Lacs)		PROFIT(+)/LOSS(-) (with Head Office Exp.) (Rs. In Lacs)	
	Estimated	Actual	Estimated	Actual
2016-17	1140.00	1521.14	(+)104.28	(+) 194.97

**Employment:** The total number of employees in the Corporation are 138.

Out of above strength the Corporation has given regular pay scale at par with the State Govt. employees to 59 Nos. of employees, 44 Nos. of employees have been deployed with the other Govt. Deptt. and 26 Nos. of employees have been engaged on contract/daily wage/piece rate basis in its different units further 3nos. employees have been taken from Himfed on secondment basis to CLBP Parwanoo & 4 Nos. Ex-employees have been re-employed.

**Statutory Compliance:** The Corporation has been regularly depositing, Excise duty, Sales tax, Income Tax, Service Tax, Goods Tax, Provident Fund and all other statutory payments.

### **H.P. Khadi & Village Industries Board**

**Write up and Information pertaining to Financial & physical targets and achievements of various activities/programmes carried out for the year 2016-17 (01-04-2016 to 31-03-2017) :**

With the promulgation of Act No.LXI of 1956, the Khadi and Village Industries Commission came into existence in April 1956. The Commission and the Govt. of India persuaded the State Govt. to set up Khadi and Village Industries Boards, in order to receive grants and loans from the Commission. The H.P.Khadi & Village Industries Board was created/constituted on 8<sup>th</sup> January, 1968 under H.P. Khadi & Village Industries Board Act, 1966.

Presently the Khadi and Village Industries Board has an important role to play in economic development of Villages providing employment opportunities at the low capital cost in the hilly rural areas of the Pradesh. These industries help the artisans to preserve their cultural heritage besides earning livelihood by getting opportunities at their doorsteps and also help in utilizing the unemployed youth for the processing of locally available raw material by adoption of simple & improved techniques.

**The aim and objective of the Board are as under:—**

- (i) To promote encourage and assist in the development of Khadi and Village Industries to carry on trade or business in the products of such industries.

- (ii) To provide employment to persons who have been professionally engaged in Khadi and Village Industries.
- (iii) To finance the individual units, Co-operative societies and Registered Associations at the rate and norms fixed by Khadi and Village Industries Commission for setting up Village Industries.

**The function of the Board can be divided into the following broad areas:--**

I. Development

II. Trading .

**(I). DEVELOPMENT**

(a) Financing

(b) Promotion & Publicity

**(a) Financing**

Prime Minister Employment Generation Programme (PMEGP) flagship programme of Ministry of Micro, Small & Medium Enterprises (MSME), Govt. of India is aimed at for generation of employment opportunities through establishment of micro enterprises. It is being implemented by the Khadi & Village Industries Commission (KVIC)- Mumbai as a Nodal Agency at the National level, which is a statutory organization under the administrative control of Ministry of MSME, Govt. of India. However at the field level in the States it is being implemented by the State offices of KVIC and State KVIB's in rural areas and DIC's in the rural as well as urban areas of the State. Therefore, Board is presently implementing the PMEGP in the rural areas of the State.

*The main objectives of the scheme are:--*

1. To generate employment opportunities in Rural as well as Urban Areas of the Country through setting up of new self-employment ventures/micro enterprises /projects.
2. To bring together widely dispersed traditional artisans/rural and urban unemployed youth and give them self-employment opportunities to the extent possible, at their place.
3. To provide continuous and sustainable employment to a large segment of traditional and prospective artisans and rural & urban unemployed youth in the country, so as to help arrest migration of rural youth to urban areas.
4. To increase the wage earning capacity of artisans and contribute to increase in the youth rate of rural & urban employment.

Under the scheme the project proposals of the selected beneficiaries are forwarded online to Banks for sanction. The bank after taking its own credit decision will sanction 90% of the project in case of General category of beneficiary/institution and 95% of the Project cost in case of Special category (SC/ST/OBC/Min./Women/PHC/Ex.-Ser.-Man) and disburse full sanctioned amount suitable for setting up of the Project. Rest *i.e.* 10% in case of the General Category & 5% in case of special category is the share of beneficiary/institution, as the case may be, initially to be deposited with the Bank as own contribution, which subsequently is to be released & invested in the project. The Board is to provide/release the Margin Money (subsidy) to the beneficiary at the rate prescribed under the scheme.

The Board provides/releases the Margin Money (Middle Ended subsidy) @ 25% of the sanctioned project cost (*i.e.* 90% bank loan & 10% own contribution) in case of Gen. category beneficiary/institution and @ 35% of the sanctioned project cost (*i.e.* 95% bank loan & 5% own contribution) in case of Special category (*i.e.* SC/ST/OBC/Min./Women/PHC/Ex-ser-man etc.) beneficiary/institution out of the funds received from the KVIC. The amount of margin money is further released through online to the financing branches of the bank. The amount of Margin Money released through online to the financing bank branches in favour of the beneficiary/institution is to be kept in the shape of TDR for 3(three) years in the name of beneficiary which is credited in their loan account after three years on account of proper utilization of funds failing which Margin Money amount is recoverable along with interest. No interest will be paid on the TDR amount and no interest will be charged on the loan to the corresponding amount of TDR (Margin Money).

#### FINANCIAL AND PHYSICAL TARGETS FOR THE YEAR 2016-17 UNDER PMEGP SCHEME ALLOCATED TO THE BOARD

##### TARGETS

(Rs. in lacs)				
No.	No. of projects	Project cost	Margin Money	Employment to be provided (In Nos.)
1	366	2437.00	731.20	2926

##### ACHIEVEMENTS: 2016-17

(Rs. in lacs)

Sr. No.	No. of project sponsored to Banks	No. Projects sanctioned by Banks	Margin Money involved/ released by the Board.	Employment envisaged
1.	728	268	733.99	2080

## MARGIN MONEY RELEASED: 2016-17

(Rs. in lacs)

Sr. No.	Margin Money	Employment envisaged (In Nos.)
265	696.76463	1698 Persons

### (b) Promotion & Publicity: Backward & Forward Linkages

During the year 2016-17 no funds have been allocated by the KVIC under the backward & forward Linkages. Hence, no achievement has been made during 2016-17.

### Distt. Level REGP/PMEGP Exhibition:

No Exhibition under REGP/PMEGP has been organized during the year 2016-17 as no funds has been received from KVIC during the year for the purpose.

## (II) TRADING

H.P. Khadi and Village Industries Board has undertaken following departmental trading activities during the year under report :-

I. **SERVICE UNITS:** Wool Carding, Oil extraction services & facilities for finishing of woollen goods have been provided to the people in Tribal & Non-Tribal areas through 14 Wool Carding & Oil Extraction Centres and Finishing Plant on nominal rates at following places:-

(i) **Distt. Chamba :** 1. Holi, 2. Killar

(ii) **Distt. Lahaul & Spiti:** 1. Keylong, 2. Udaipur, 3. Kaza

iii) **Distt. Kinnaur:**

1. Pooh, 2. Sangla, 3. Skibba, (Wool Carding & Oil Extraction), 4. Reckong- Peo (Wool Carding, Mini Finishing Plant & Oil Extraction), 5. Chowlling (Wool Carding & Oil Extraction), 6. Bhavanagar, 7. Katgaon.

(iv) **Distt. Shimla:** Jeori.

(v) **Distt. Mandi:** Balichowki

The targets/achievements of these Service Units for the year 2016-17 is as under:-

S.No.	Targets	Physical Achievements(upto 31-03-2017)
1.	4850 beneficiaries	4258 beneficiaries.

A total of 30497.00 Kgs. of wool was carded, 1297 pieces of woolen cloth & 12136 mts. have been finished and extraction of oil from 4389.00 kg. of Gutti and an amount of Rs.48,890/- was earned there from as service charges in these centres during the year.

II. **SALE SHOPS:** The Board conducted sale of K & VI goods through Sale Shops at following places:-

- (i) Kangra, (ii) Kullu, (iii) Kaza, (iv) Mandi, (v) Manali, (vi) Reckong Peo, (vii) Shimla, (viii) Hamirpur.

The consumers are also being provided with the facilities of K&VI products/articals at reasonable rates. A special rebate/discount upto 108 days was allowed to the customers. The targets/achievements are as under:-

Sl.No.	Targets ( 2016-17)	Achievements (upto 31-03-2017)
1.	768.00 lacs	Rs. 1902.00 lacs.

III. **PRODUCTION CENTRES:** The Production activities were taken-up in the following Centres:-

- Cotton Carding/Production Centre Arki, Distt. Solan.
- Oil Extraction/Production Centre Mandi.

The Production target of Rs.25.00 lacs was fixed for the year 2016-17 against which a production of Rs.8.94 lacs has been done during the year.

CHAPTER-6

**BUDGET AND EXPENDITURE STATEMENT  
(UNDER DEMAND No. 18) FOR THE YEAR 2016-2017)**

(Rs. in Thousands)

Sl. No.	Head of Account	Sanctioned Budget for the Year 2016-17	Revised Budget for the Year 2016-17	Actual Expenditure for the Year 2016-17
1	2	3	4	5
1.	<b>2057-Supplies and Disposal</b>			
	<b>101-Purchase</b>			
	<b>01-S00N-Estt. of Store Purchase Organisation</b>			
	Non-Plan	16853	13631	13610
	Plan	0	0	0
	<b>Total: 2057</b>	<b>16853</b>	<b>13631</b>	<b>13610</b>
2.	<b>2059- Public works-01-Office Building</b>			
	<b>053-Maintenance &amp; Repair</b>			

1	2	3	4	5
	<b>16-S00N- Maint. Exp. on Ind. Deptt.</b>			
	Non-Plan	1	0	0
	Plan	2500	2499	2498
	<b>Total :2059</b>	<b>2501</b>	<b>2499</b>	<b>2498</b>
3.	<b>2216- Housing-05-General Pool Accomodation</b>			
	<b>053-Maintenance &amp; Repair</b>			
	<b>16-S00N-Other Maintenance Expenditure</b>			
	Non-Plan	287	250	249
	Plan	0	0	0
	<b>Total : 2216</b>	<b>287</b>	<b>250</b>	<b>249</b>
4.	<b>2851-Village &amp; Small Industries</b>			
	<b>001-Direction &amp; Administration</b>			
	<b>01-S00N-Directorate</b>			
	Non-Plan	7437	2338	2336
	Plan	0	0	0
	<b>Total : 01</b>	<b>7437</b>	<b>2338</b>	<b>2336</b>
	<b>Total:001</b>	<b>7437</b>	<b>2338</b>	<b>2336</b>
5.	<b>101-Industrial Estate</b>			
	<b>02-S00N-Exp. On Dev. Of Industrial Estates</b>			
	Non-Plan	0	0	0
	Plan	0	0	0
	<b>Total : 02</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.	<b>05-S00N-Baddi Barotiwala Nalagarh Dev. Authority.</b>			
	Non-Plan	110901	110901	110901
	Plan	174400	174400	174400
	<b>Total : 05</b>	<b>285301</b>	<b>285301</b>	<b>285301</b>
	<b>Total:101</b>	<b>285301</b>	<b>285301</b>	<b>285301</b>
7.	<b>102-Small Scale industries</b>			
	<b>05-S00N-Subsidy to SSI's</b>			
	Non-Plan	1	0	0
	Plan	0	0	0
	<b>Total : 05</b>	<b>1</b>	<b>0</b>	<b>0</b>
8.	<b>10-S00N-Industrial Promotion and Training</b>			
	Non-Plan	0	10000	10000
	Plan	1000	1000	999
	<b>Total : 10</b>	<b>1000</b>	<b>11000</b>	<b>10999</b>
9.	<b>13-S00N-District Industries Centre</b>			
	Non-Plan	162692	134257	134079
	Plan	10700	10171	10159
	<b>Total : 13</b>	<b>173392</b>	<b>144428</b>	<b>144238</b>

1	2	3	4	5
10.	<b>23-S00N-Disaster Risk Reduction(DRR)</b>			
	Non-Plan	0	0	0
	Plan	200	200	200
	<b>Total : 23-S00N</b>	<b>200</b>	<b>200</b>	<b>200</b>
11.	<b>24-S00N-State Mission for Food Processing</b>			
	Non-Plan	0	0	0
	Plan	82900	80634	80634
	<b>Total: 24</b>	<b>82900</b>	<b>80634</b>	<b>80634</b>
12.	<b>25-S00N-Interest Subvention To Micro Industries.</b>			
	Non-Plan	50000	6000	6000
	Plan	0	0	0
	<b>Total : 25-S00N</b>	<b>50000</b>	<b>6000</b>	<b>6000</b>
13.	<b>26-S00N-Incubention Centre</b>			
	Non-Plan	6000	50000	50000
	Plan	0	0	0
	<b>Total : 26-S00N</b>	<b>6000</b>	<b>50000</b>	<b>50000</b>
	<b>Total: 102</b>	<b>313493</b>	<b>292262</b>	<b>292071</b>
	<b>103-Handloom Industries</b>			
14.	<b>01-S00N-Development of Handloom Industries</b>			
	Non-Plan	2	2727	2726
	Plan	0	0	0
	<b>Total : 01</b>	<b>2</b>	<b>2727</b>	<b>2726</b>
15	<b>25-C80N-National Handloom Development Programme.</b>			
	Non-Plan	0	0	0
	Plan	9800	0	0
	<b>Total : 25-C80N</b>	<b>9800</b>	<b>0</b>	<b>0</b>
16.	<b>25-S20N-National Handloom Development Programme</b>			
	Non-Plan	0	0	0
	Plan	4600	4600	4600
	<b>Total : 25-S20N</b>	<b>4600</b>	<b>4600</b>	<b>4600</b>
	<b>Total:25</b>	<b>14400</b>	<b>4600</b>	<b>4600</b>
	<b>Total : 103</b>	<b>14402</b>	<b>7327</b>	<b>7326</b>
17.	<b>104-Handicraft Industries</b>			
	<b>05-S00N-Survey of Handicraft Industries</b>			
	Non-Plan	776	750	749
	Plan	0	0	0
	<b>Total : 104</b>	<b>776</b>	<b>750</b>	<b>749</b>
18.	<b>105-Khadi Industries</b>			

1	2	3	4	5
	<b>01-S00N-Development of Khadi Industries</b>			
	Non-Plan	30000	44307	44307
	Plan	0	0	0
	<b>Total : 105</b>	<b>30000</b>	<b>44307</b>	<b>44307</b>
19.	<b>107-Sericulture Industries</b>			
	<b>01-S00N-Development of Sericulture Industries.</b>			
	Non-Plan	68772	47436	47422
	Plan	5000	4793	4717
	<b>Total:01</b>	<b>73772</b>	<b>52229</b>	<b>52139</b>
20.	<b>02-C90N-Development of Sericulture Industries under RKVY.</b>			
	Non-Plan	0	0	0
	Plan	8800	9360	9358
	<b>Total:02-C90N</b>	<b>8800</b>	<b>9360</b>	<b>9358</b>
21.	<b>02-S10N-Development of Sericulture Industries under RKVY.</b>			
	Non-Plan	0	0	0
	Plan	1000	1040	1040
	<b>Total:02-S10N</b>	<b>1000</b>	<b>1040</b>	<b>1040</b>
	<b>Total:02</b>	<b>9800</b>	<b>10400</b>	<b>10398</b>
22.	<b>03-S00N-Assistance to Catalytic Dev. Programme.</b>			
	Non-Plan	0	0	0
	Plan	100	100	100
	<b>Total:03</b>	<b>100</b>	<b>100</b>	<b>100</b>
	<b>Total : 107</b>	<b>83672</b>	<b>62729</b>	<b>62637</b>
23.	<b>2852-Industries-80-General</b>			
	<b>001- Direction &amp; Administration</b>			
	<b>01-S00N-Directorate</b>			
	Non-Plan	39784	30292	30253
	Plan	0	0	0
	<b>Total : 001</b>	<b>39784</b>	<b>30292</b>	<b>30253</b>
24.	<b>102-Industrial Productivity</b>			
	<b>01-S00N-Development of Industrial Areas</b>			
	Non-Plan	7356	6393	6375
	Plan	88900	88439	88439
	<b>Total : 01</b>	<b>96256</b>	<b>94832</b>	<b>94814</b>
	<b>Total : 102</b>	<b>96256</b>	<b>94832</b>	<b>94814</b>
25.	<b>800-Other Expenditure</b>			
	<b>01-S00N-Arts, Product &amp; Exhibition</b>			
	Non-Plan	869	818	817
	Plan	9000	8309	8309
	<b>Total : 01</b>	<b>9869</b>	<b>9127</b>	<b>9126</b>

1	2	3	4	5
26.	<b>02-S00N-Investment Promotion Scheme</b>			
	Non-Plan	0	0	0
	Plan	2500	900	900
	<b>Total:02</b>	<b>2500</b>	<b>900</b>	<b>900</b>
	<b>Total : 800</b>	<b>12369</b>	<b>10027</b>	<b>10026</b>
	<b>Total : 2852</b>	<b>148409</b>	<b>135151</b>	<b>135093</b>
27.	<b>2853-Non Ferrous Mining and Metallurgical Industries.</b>			
	<b>02-Regulation &amp; Development of Mines</b>			
	<b>102-Mineral Exploration</b>			
	<b>01-S00N-Mineral Exploration Staff &amp; Other Activities.</b>			
	Non-Plan(Charged)	0	89	89
	Non-Plan	101379	75282	74919
	Plan	2100	610	610
	<b>Total : 2853</b>	<b>103479</b>	<b>75892</b>	<b>75529</b>
	<b>Total:Revenue Section</b>	<b>1006610</b>	<b>922437</b>	<b>921706</b>
28.	<b>4059- Capital outlay on Public Works</b>			
	<b>60-Other Buildings-051-Construction</b>			
	<b>01-S00N-Industries</b>			
	Non-Plan	0	0	0
	Plan	2000	2000	2000
	<b>Total : 4059</b>	<b>2000</b>	<b>2000</b>	<b>2000</b>
29.	<b>4851-Capital outlay on Village &amp; Small Industries</b>			
	<b>101-Industrial Estates</b>			
	<b>02-S00N-Creation of State of Art Industrial Areas</b>			
	Non-Plan	0	0	0
	Plan	190900	190900	190900
	<b>Total :101</b>	<b>190900</b>	<b>190900</b>	<b>190900</b>
30.	<b>102-Small Scale Industries</b>			
	<b>02-S00N-District Industries Centre-Building</b>			
	Non-Plan	1	0	0
	Plan	5000	5000	5000
	<b>Total :102</b>	<b>5001</b>	<b>5000</b>	<b>5000</b>
31.	<b>107-Sericulture Industries</b>			
	<b>01-S00N-Development of Sericulture Industries.</b>			
	Non-Plan	0	0	0
	Plan	2500	2492	2492
	<b>Total :107</b>	<b>2500</b>	<b>2492</b>	<b>2492</b>
32.	<b>800-Other Expenditure</b>			
	<b>01-S00N-Exp. on Development of Indl. Area/ Estate.</b>			

1	2	3	4	5
	Non-Plan	50000	49942	49942
	Plan	108300	108249	108249
	<b>Total:01</b>	<b>158300</b>	<b>158191</b>	<b>158191</b>
33.	<b>05-S00N-Industrial Infrastructure Upgradation Scheme.</b>			
	Non-Plan	0	0	0
	Plan	74800	74800	74800
	<b>Total:01</b>	<b>74800</b>	<b>74800</b>	<b>74800</b>
	<b>Total :800</b>	<b>233100</b>	<b>232991</b>	<b>232991</b>
	<b>G.Total:4851</b>	<b>431501</b>	<b>431383</b>	<b>431383</b>
34.	<b>6885-Loans to Other Industries &amp; Minerals</b>			
	<b>01-S00N-Loans to H.P. Financial Corporation</b>			
	Non-Plan	50000	130574	130574
	Plan	0	0	0
	<b>Total :6885</b>	<b>50000</b>	<b>130574</b>	<b>130574</b>
	<b>G. Total:D.No.18-Industries, Mineral, Supplies &amp; IT.</b>			
	Non-Plan	703111	715898	715259
	Plan	787000	770496	770404
	<b>G. Total:D.No.18(Non-Plan &amp; Plan)</b>	<b>1490111</b>	<b>1486394</b>	<b>1485663</b>

**BUDGET AND EXPENDITURE STATEMENT  
(UNDER DEMAND No. 31-TASP) FOR THE YEAR 2016-2017)**

(Rs. In Thousands)

Sl. No.	Head Of Account	Sanctioned Budget for the Year 2016-17	Revised Budget for the Year 2016-17	Actual Expenditure for the Year 2016-17
1	2	3	4	5
	<b>2059-Public Works</b>			
	<b>01-Office Buildings</b>			
	<b>796-Tribal Area Sub Plan</b>			
1.	<b>12-S00N-Maintenance of Distric Industries Centre Buildings.</b>			
	Non-Plan	0	0	0
	Plan	500	500	500
	<b>Total: 01</b>	<b>500</b>	<b>500</b>	<b>500</b>
	<b>2851-Village &amp; Small Industries</b>			
	<b>796-Tribal Area Sub Plan</b>			
2.	<b>01-S00N-Expenditure on Industrial Schemes</b>			
	Non-Plan	0	0	0
	Plan	1600	5620	5620
	<b>Total: 01</b>	<b>1600</b>	<b>5620</b>	<b>5620</b>
3.	<b>02-S00N-Expenditure on Industrial Schemes</b>			

1	2	3	4	5
	Non-Plan	11361	6614	6710
	Plan	1000	1119	1118
	<b>Total: 02</b>	<b>12361</b>	<b>7733</b>	<b>7828</b>
4.	<b>03-S00N-Expenditure on RAP/RIP Programme</b>			
	Non-Plan	0	0	0
	Plan	3045	2021	2020
	<b>Total: 03</b>	<b>3045</b>	<b>2021</b>	<b>2020</b>
5.	<b>10-S00N-Expenditure on Khadi Industries</b>			
	Non-Plan	264	0	0
	Plan	0	0	0
	<b>Total: 10</b>	<b>264</b>	<b>0</b>	<b>0</b>
6.	<b>11-S00N-Expenditure on Handicraft Industries</b>			
	Non-Plan	132	0	0
	Plan	0	0	0
	<b>Total: 11</b>	<b>132</b>	<b>0</b>	<b>0</b>
7.	<b>12-S00N-Expenditure on GIA to Carpet Centres</b>			
	Non-Plan	132	0	0
	Plan	0	0	0
	<b>Total: 12</b>	<b>132</b>	<b>0</b>	<b>0</b>
8.	<b>13-S00N-Expenditure on GIA to Gandhi Jayanti</b>			
	Non-Plan	872	872	872
	Plan	0	0	0
	<b>Total: 13</b>	<b>872</b>	<b>872</b>	<b>872</b>
9.	<b>15-S00N-Expenditure on GIA to Khadi &amp; Village Industries.</b>			
	Non-Plan	3824	3824	3824
	Plan	0	0	0
	<b>Total: 15</b>	<b>3824</b>	<b>3824</b>	<b>3824</b>
10.	<b>16-A00S-Grants under Central Plan Schemes(SCA).</b>			
	Non-Plan	0	0	0
	Plan	2000	1200	1200
	<b>Total: 16</b>	<b>2000</b>	<b>1200</b>	<b>1200</b>
11.	<b>17-A00S-Grants under Central Plan Schemes(SCA).</b>			
	Non-Plan	0	0	0
	Plan	14555	16469	16469
	<b>Total: 17</b>	<b>14555</b>	<b>16469</b>	<b>16469</b>
12.	<b>21-S00N-National Mission for Food Processing.</b>			
	Non-Plan	0	0	0

1	2	3	4	5
	Plan	4500	4500	4500
	<b>Total:21</b>	<b>4500</b>	<b>4500</b>	<b>4500</b>
13.	<b>23-C80N-National Handloom Development Programme.</b>			
	Non-Plan	0	0	0
	Plan	1400	0	0
	<b>Total:23-C80N</b>	<b>1400</b>	<b>0</b>	<b>0</b>
14.	<b>23-S20N-National Handloom Development Programme.</b>			
	Non-Plan	0	0	0
	Plan	600	600	599
	<b>Total:23-S20N</b>	<b>600</b>	<b>600</b>	<b>599</b>
	<b>Total:23</b>	<b>2000</b>	<b>600</b>	<b>599</b>
15.	<b>2852-Industries-80-General</b>			
	<b>01-S00N-Expenditure on Industrial Schemes</b>			
	Non-Plan	0	0	0
	Plan	200	200	200
	<b>Total: 01</b>	<b>200</b>	<b>200</b>	<b>200</b>
16.	<b>2853-Non-Ferrous Mining &amp; Metallurgical Industries.</b>			
	<b>01-S00N-Expenditure on Mineral Development</b>			
	Non-Plan	4289	5186	5181
	Plan	400	394	393
	<b>Total: 01</b>	<b>4689</b>	<b>5580</b>	<b>5574</b>
17.	<b>4851-Capital Outlay on Village &amp; Small Industries.</b>			
	<b>05-S00N-Construction of Industrial Buildings</b>			
	Non-Plan	0	0	0
	Plan	700	700	700
	<b>Total: 01</b>	<b>700</b>	<b>700</b>	<b>700</b>
	<b>G. Total:D.No.31-TASP</b>			
	Non-Plan	20874	16496	16587
	Plan	30500	33323	33319
	<b>G. Total:D.No.31-TASP</b>	<b>51374</b>	<b>49819</b>	<b>49906</b>

**BUDGET AND EXPENDITURE STATEMENT  
(UNDER DEMAND No. 32-SCSP) FOR THE YEAR 2016-2017)**

**(Rs. in Thousands)**

Sl. No.	Head Of Account	Sanctioned Budget for the Year 2016-17	Revised Budget for the Year 2016-17	Actual Expenditure for the Year 2016-17
1	2	3	4	5
	<b>2059-Public Works</b>			
	<b>01-Office Buildings</b>			

1	2	3	4	5
	<b>789-Schedule Caste Sub Plan</b>			
1.	<b>02-S00N-Maintenance of Distric Industries Centre Buildings</b>			
	Non-Plan	0	0	0
	Plan	1500	1500	1499
	<b>Total: 01</b>	<b>1500</b>	<b>1500</b>	<b>1499</b>
	<b>2851-Village &amp; Small Industries</b>			
	<b>789-Schedule Caste Sub Plan</b>			
2.	<b>03-S00N-Industrial Promotion &amp; Trianing</b>			
	Non-Plan	0	0	0
	Plan	800	792	792
	<b>Total: 03</b>	<b>800</b>	<b>792</b>	<b>792</b>
3.	<b>04-S00N-District Industries Centre</b>			
	Non-Plan	0	0	0
	Plan	6400	6292	6291
	<b>Total: 04</b>	<b>6400</b>	<b>6292</b>	<b>6291</b>
4.	<b>06-A00N-Grants Under Central Plan Scheme(SCA)</b>			
	Non-Plan	0	0	0
	Plan	10000	10000	10000
	<b>Total: 06</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
5.	<b>10-A00N-Development of Handloom Industries.</b>			
	Non-Plan	0	0	0
	Plan	5500	5500	5500
	<b>Total: 10-A00N</b>	<b>5500</b>	<b>5500</b>	<b>5500</b>
6.	<b>10-S00N-Development of Sericulture Industries.</b>			
	Non-Plan	0	0	0
	Plan	0	9761	9760
	<b>Total: 10-S00N</b>	<b>0</b>	<b>9761</b>	<b>9760</b>
7.	<b>10-C90N-Development of Sericulture Industries under RKVY.</b>			
	Non-Plan	0	0	0
	Plan	2900	4140	4140
	<b>Total: 10-C90N</b>	<b>2900</b>	<b>4140</b>	<b>4140</b>
8.	<b>10-C90N-Development of Sericulture Industries under RKVY.</b>			
	Non-Plan	0	0	0
	Plan	300	460	460
	<b>Total: 10-S10N</b>	<b>300</b>	<b>460</b>	<b>460</b>
9.	<b>19-A00N-Rural Engineering Based Industries Centre.</b>			
	Non-Plan	0	0	0
	Plan	4000	5462	5462
	<b>Total: 19-A00N</b>	<b>4000</b>	<b>5462</b>	<b>5462</b>

1	2	3	4	5
10.	<b>20-S00N-Subsidy to Small Scale Industries</b>			
	Non-Plan	0	0	0
	Plan	2000	428	428
	<b>Total: 20-S00N</b>	<b>2000</b>	<b>428</b>	<b>428</b>
11.	<b>22-A00N-Common Facility Centre for Bamboo Craft.</b>			
	Non-Plan	0	0	0
	Plan	400	0	0
	<b>Total: 22-A00N</b>	<b>400</b>	<b>0</b>	<b>0</b>
12.	<b>25-C80N-National Handloom Development Programme.</b>			
	Non-Plan	0	0	0
	Plan	3800	0	0
	<b>Total: 25-C80N</b>	<b>3800</b>	<b>0</b>	<b>0</b>
13.	<b>25-S20N-National Handloom Development Programme.</b>			
	Non-Plan	0	0	0
	Plan	1800	3158	3158
	<b>Total: 25-S20N</b>	<b>1800</b>	<b>3158</b>	<b>3158</b>
	<b>Total:25</b>	<b>5600</b>	<b>3158</b>	<b>3158</b>
14.	<b>28-S00N-Baddi Barotiwala Nalagarh Development Authority.</b>			
	Non-Plan	0	0	0
	Plan	75600	75600	75600
	<b>Total: 28-S00N</b>	<b>75600</b>	<b>75600</b>	<b>75600</b>
15.	<b>29-S00N-State Catalytic Development Programme</b>			
	Non-Plan	0	0	0
	Plan	1	20094	20093
	<b>Total: 29-S00N</b>	<b>1</b>	<b>20094</b>	<b>20093</b>
16.	<b>30-S00N-State Mission for Food Processing Industry</b>			
	Non-Plan	0	0	0
	Plan	12600	12600	12600
	<b>Total: 30-S00N</b>	<b>12600</b>	<b>12600</b>	<b>12600</b>
17.	<b>2852-Industries-80-General</b>			
	<b>789-Schedule Caste Sub Plan</b>			
	<b>01-S00N-Exp. On Creation of State Art Industrial Areaa</b>			
	Non-Plan	0	0	0
	Plan	30000	0	0
	<b>Total: 01-S00N</b>	<b>30000</b>	<b>0</b>	<b>0</b>
18.	<b>4851-Capital Outlay on Village &amp; small Industries</b>			
	<b>789-Schedule Caste Sub Plan</b>			
	<b>02-S00N-Development of Industrial Estates</b>			

1	2	3	4	5
	Non-Plan	0	0	0
	Plan	0	0	0
	<b>Total: 02-S00N</b>	<b>0</b>	<b>0</b>	<b>0</b>
19.	<b>03-S00N-Creation of State of Industrial Areas</b>			
	Non-Plan	0	0	0
	Plan	64200	105200	105200
	<b>Total: 03-S00N</b>	<b>64200</b>	<b>105200</b>	<b>105200</b>
20.	<b>05-S00N-Industrial Infrastructure Upgradation Scheme</b>			
	Non-Plan	0	0	0
	Plan	25200	25200	25200
	<b>Total: 05-S00N</b>	<b>25200</b>	<b>25200</b>	<b>25200</b>
21.	<b>06-S00N-District Industries Centres-Buildings</b>			
	Non-Plan	0	0	0
	Plan	41000	0	0
	<b>Total: 06-S00N</b>	<b>41000</b>	<b>0</b>	<b>0</b>
	<b>G. Total:D.No.32-SCSP</b>			
	Non-Plan	0	0	0
	Plan	288001	286187	286183
	<b>G. Total:D.No.32-SCSP</b>	<b>288001</b>	<b>286187</b>	<b>286183</b>

**BUDGET AND EXPENDITURE STATEMENT  
(UNDER DEMAND No. 15-BASP) FOR THE YEAR 2016-2017**

**(Rs. In Thousands)**

Sl. No.	Head of Account	Sanctioned Budget for the Year 2016-2017	Revised Budget for the Year 2016-2017	Actual Expenditure for the Year 2016-2017
1.	<b>2851-Village &amp; Small Industries</b>			
	<b>102-Small Scale Industries</b>			
	<b>05-S00B-Subsidy to SSI's</b>			
	Non-Plan	500	94	94
	Plan	0	0	0
	<b>Total: 05</b>	<b>500</b>	<b>94</b>	<b>94</b>
2.	<b>10-S00B-Industrial Promotion &amp; Training</b>			
	Non-Plan	1964	1964	1964
	Plan	0	0	0
	<b>Total: 10</b>	<b>1964</b>	<b>1964</b>	<b>1964</b>
3.	<b>13-S00B-District Industries Centre</b>			
	Non-Plan	3862	3752	3750
	Plan	0	0	0
	<b>Total: 13</b>	<b>3862</b>	<b>3752</b>	<b>3750</b>

4.	<b>107-Sericulture Industries</b>			
	<b>01-S00B-Development of Sericulture Industries</b>			
	Non-Plan	71	56	56
	Plan	0	0	0
	<b>Total: 01</b>	<b>71</b>	<b>56</b>	<b>56</b>
	<b>G. Total:D.No.15-BASP</b>			
	Non-Plan	6397	5866	5864
	Plan	0	0	0
	<b>G. Total: D.No.15-BASP</b>	<b>6397</b>	<b>5866</b>	<b>5864</b>

**BUDGET AND EXPENDITURE STATEMENT  
(UNDER D.No. 19-Social Justice & Empowerment) FOR THE YEAR 2016-2017**

**(Rs. in Thousands)**

Sl. No.	Head Of Account	Sanctioned Budget for the Year 2016-2017	Revised Budget for the Year 2016-2017	Actual Expenditure for the Year 2016-2017
1	2	3	4	5
	<b>2235-Social Security &amp; Welfare</b>			
	<b>60-Other Social Security &amp; Welfare Programme</b>			
	<b>800-Other Expenditure</b>			
1.	<b>16-S00N-Pensioners of Industries Department(Non-Plan)</b>			
	Non-Plan	1940	5940	5931
	Plan	0	0	0
	<b>Total: 05</b>	<b>1940</b>	<b>5940</b>	<b>5931</b>

CHAPTER – 7

**[Information under Sub-Clause (II) of Section 4 (1)(b) of the Right to Information Act, 2005]**

**(i) Particulars of Organisational of the Industries Department:**

Industries Department is primarily engaged in equitable industrial development of the State, generating employment to its people while maintaining ecological balance and making goods/services of high quality available to people at reasonable prices, promoting entrepreneurship among the people in the State, supplementing the income of rural artisans by their skill development, providing subsidiary employment to the farmers by way of rearing of silkworms, framing policies and programmes for the growth and development of tiny/SSI and large industries, creating environment for achieving excellence in conditions that ensures competitive industrial development of industries in the State.

The Organizational Structure of the Department indicating Directorate and its field Offices is as under:--

**Overall Incharge of the Department**

Hon'ble Industries Minister Himachal Pradesh

**Administrative Secretary of Department**

The Principal Secretary (Industries)

**Head of Department**

Director of Industries-cum-Controller of Stores/  
Commissioner of Handlooms/Director of  
Sericulture.

Store Purchase Organization	Administration	Industrial Development
<ul style="list-style-type: none"> <li>➤ Additional Controller of Stores</li> <li>➤ Joint Director of Industries</li> <li>➤ Deputy Director of Industries</li> <li>➤ Tehsildar</li> <li>➤ Naib Tehsildar</li> <li>➤ Store Inspection Officers</li> <li>➤ Superintendent Gr.-I</li> <li>➤ S.O. (Audit)</li> </ul>	<ul style="list-style-type: none"> <li>➤ Addl. Director of Industries (Admn.)</li> <li>➤ Assistant Controller (F&amp;A)</li> <li>➤ Superintendent Gr.-I</li> </ul>	<ul style="list-style-type: none"> <li>➤ Senior Industrial Advisor</li> <li>➤ Joint Director of Industries</li> <li>➤ Deputy Directors of Industries</li> </ul>

Geological & Mining	Sericulture	Handloom
<ul style="list-style-type: none"> <li>➤ State Geologist</li> <li>➤ Geologists</li> <li>➤ Assistant Geologists</li> <li>➤ Driller</li> <li>➤ Superintendent Gr.-I</li> <li>➤ S.O. (Audit)</li> <li>➤ Assistant Driller</li> <li>➤ Lab. Assistant</li> </ul>	<ul style="list-style-type: none"> <li>➤ Deputy Director of Industries (Seri.).</li> </ul>	<ul style="list-style-type: none"> <li>➤ Senior Industrial Advisor</li> </ul>

**Field Offices**

District Industries Centres	Mining	Sericulture
<ul style="list-style-type: none"> <li>➤ General Managers</li> <li>➤ Managers/ Member Secretaries, SWCAs, Parwanoo, Baddi, Nalagarh, Paonta Sahib, Kala Amb, Sansarpur Terrace, Damtal &amp; Gwalthai</li> <li>➤ Industrial Promotion Officers</li> <li>➤ Economic Investigators</li> </ul>	<ul style="list-style-type: none"> <li>➤ Mining Officers</li> <li>➤ Mining Inspectors</li> <li>➤ Assistant Mining Inspectors.</li> <li>➤ Mining Guards</li> </ul>	<ul style="list-style-type: none"> <li>➤ Deputy Director of Industries (Seri.)/ GMDICs /Managers</li> <li>➤ Silk Seed Production Officers.</li> <li>➤ Sericulture Officers</li> <li>➤ Development Officers</li> <li>➤ Technical Officer (Tassar)</li> <li>➤ Sr. Sericulture Inspectors</li> <li>➤ Extension Officer (Tassar)</li> </ul>

➤ Extension Officer (Industries) (Block Level).		➤ Technical Assistant (Tassar)/Sericulture Inspector.
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### Functions and Duties

Sl. No.	Particulars	Details
1	2	3
	Particulars of Organization Functions and Duties.	Industries Department, H.P. <b>Functions:</b> To Formulate, Review and Monitor the Development of Industrial / Sericulture and Mining Mineral Activities. <b>Duties:</b> To implement policies formulated by the Government with regard to development of Industrialisation, for the regulation of Geological activities, development of Sericulture activities and for the acquisition of Stores by the Government agencies.
(ii)	Powers and duties of its officers.	<b>Director of Industries:</b> Head of the Department
		<b>Additional Controller of Stores-cum-Additional Director of Industries:</b> 1. Store Purchase Organization & other works relating with Store Purchase Organization. 2. Entire Coordination of Directorate of Industries in important matters assigned to him from time to time. 3. Disposal of routine cases, meetings and general control of Directorate in the absence of Commissioner Industries. 4. All revenue related and Land acquisition Matters. 5. Collector Recoveries. 6. Vigilance cases of the Directorate. 7. Fair and Exhibition Including IITF. 8. Standardization and quality control. 9. Matter related to patent. 10. Monitoring of Court Cases on monthly basis. 11. Development of Industrial Area / Estates. 12. All Industrial Developmental Schemes of GOI, its supervision control, evaluation, monitoring such as IID's/MIIUS/SEZ Growth Centre/ASIDE/Industrial Estates and other schemes of Infrastructure Development of Govt. of India. 13. Any other matter as entrusted by the Director of Industries from time to time.

1	2	3
		<p><b>Addl. Director of Industries (Admn) :</b></p> <ol style="list-style-type: none"> <li>1. Establishment of Gazetted/ Non-Gazetted officers cases.</li> <li>2. Surprise inspection of Headquarters branches DIC etc.</li> <li>3. All matters relating to Budget, reconciliation, accounts, stores, record, Diary and Dispatch.</li> <li>4. Audit reports &amp; PAC paras.</li> <li>5. Maintenance of Directorate Building.</li> <li>6. Controlling Officer for Vehicles.</li> <li>7. All Branch heads will coordinate with JDI (Admn.) who shall report to DI on these critical issues.</li> <li>8. Nodal Officers for complaints received under e-samadhan.</li> <li>9. Nodal officer for implementation of PMIS.</li> <li>10. Monitoring of all Vidhan Sabha Matters, Budget Assurances and CM Announcements.</li> <li>11. Administration of Central/State Awards pertaining to Handlooms and Handicrafts and National awards to Small Scale entrepreneurs.</li> <li>12. Strengthening of coordination &amp; Monitoring Mechanism under PWD Act, 1995.</li> <li>13. StaruP India Scheme to be assisted by DDI (policy).</li> <li>14. Nodal Officer for implementation of Right to Information Act, 2005.</li> <li>15. GM Meeting and follow up DIC's including DIC building.</li> <li>16. Any other matter as entrusted by the Director of Industries from time to time.</li> </ol>
		<p><b>Senior Industrial Advisor :</b></p> <ol style="list-style-type: none"> <li>1. Will provide advice on State Level Single Window Clearance &amp; Monitoring Authority cases.</li> <li>2. Governor Speech/Budget Speech.</li> <li>3. Rural Planning Committee, Estimate Committee, 20 Point Economic Programme and Governor Secretariat Report including coordination of the work related to all the committees. Will be assistant by Sh. Thakur Singh Negi-JDI-I.</li> <li>4. Export promotion and policy decision related thereto.</li> <li>5. New schemes and policies.</li> <li>6. Any other matter as entrusted by the Director of Industries from time to time.</li> </ol>
		<p><b>Joint Director of Industries</b></p> <ol style="list-style-type: none"> <li>1. Implementation of Household electrical appliances Quality Control Order 1981.</li> <li>2. Implementation &amp; monitoring of centrally sponsored Schemes related to Handicrafts and Handloom Sector.</li> <li>3. Matters related to H.P. State Khadi &amp; Village Industries Board and all India Khadi Commission.</li> <li>4. Matters relating to all Corporations and Board of H.P. Government.</li> <li>5. All matters concerning different Industrial Associations and coordination with these Associations in the State of H.P.</li> <li>6. Public Information Officer at Directorate level.</li> <li>7. Rural Planning Committee, Estimate Committee, 20 Point</li> </ol>

1	2	3
		<p>Economic Programme and Governor Secretariat Report including coordination of the work related to all the committees.</p> <ol style="list-style-type: none"> <li>8. All work pertaining to the Store Purchase Organization.</li> <li>9. Granting/facilitation of Patents &amp; Certifications related to exports.</li> <li>10. Followup of Public Service Guarantee Act, 2011.</li> <li>11. Issuance of Lubricating Oil License.</li> <li>12. Annual Administration Report</li> <li>13. Files of Essentiality Certificate.</li> <li>14. Any other matter as entrusted by the Director of Industries from time to time.</li> </ol>
		<p><b>Deputy Director of Industries (Nucleus Cell)</b></p> <ol style="list-style-type: none"> <li>1. All matter related to employment and Vocational Training including maintaining statistics excluding VIP references on employment generation and follow up action on reports received from Labour Department, Organization of Jobs and Job Career Fairs.</li> <li>2. Nucleus Cell and all matters concerning data reporting to Ministry of MSME (except the Policy guidelines), Industrial Census, Cluster Development, Annual Administrative Report of the Department, Industrial sickness and BFR/AAIFR.</li> <li>3. EDP/IAP, Industrial/Rural Development Programmes including RIP/RAP.</li> <li>4. Link officer as Public Information Officer at Directorate in the absence of PIO.</li> <li>5. Ease of doing Business, single window portal and industrial information system.</li> <li>6. H.P. Micro Small Enterprises Facilitation Council.</li> <li>7. Make in India Programme.</li> <li>8. Skill Development related issues.</li> <li>9. E-Governance, Computerization, Information and Technology, Lok Mitra Kendra.</li> <li>10. Nodal Officer for Training policy and all work related to implementation of all type of training in the Department including HIPA.</li> <li>11. VIP references on employment generation and follow-up action on reports received from the Labour Department, Organization of Job and Job Career Fairs All matters related to Employment and Vocational Training including maintaining statistics.</li> <li>12. PMEGP/ Rajiv Gandhi Udyami Mitar Yojna Monthly report/ Quarterly Progress reports to be sent to Director (PMEGP), New Delhi, banks and Financial Institutions.</li> <li>13. Budget and Planning, Result Frame Documents (RFD).</li> <li>14. Any other matter as entrusted by the Director of Industries from time to time.</li> </ol>
		<p><b>Dy. Director of Industries(Incentive) :</b></p> <ol style="list-style-type: none"> <li>1. Industrial Policy and related issues including policy guidelines for MSME sector by Ministry of MSME,</li> </ol>

1	2	3
		<p>Industries Facilitation Council.</p> <ol style="list-style-type: none"> <li>2. All matters relating to Food Processing and coordination with the Govt. of India projects.</li> <li>3. Executive Director, HPCED.</li> <li>4. Cement Plants and its related issues.</li> <li>5. Startup India through ADI (Admn.).</li> <li>6. Administration of Capital Investment Subsidy.</li> <li>7. Any other matter as entrusted by the Director of Industries from time to time.</li> </ol>
		<p><b>Deputy Director of Industries (Industrial Promotion Cell):</b></p> <ol style="list-style-type: none"> <li>1. Capacity Assessment.</li> <li>2. All correspondence relating to BBNDA.</li> <li>3. Administration of incentives and subsidies, Central Transport Subsidy/Freight Subsidy Scheme.</li> <li>4. Co-ordinate working of H.P. Investment Promotion Cell.</li> <li>5. All type of allotment/cancellation of Plots/sheds/shops and transfer of lease hold rights, rent permission for Govt. plots determination of premium of Plots/Sheds undeveloped land.</li> <li>6. Process the case of Single Window online registration Portal.</li> <li>7. Investment Promotion and Startup cell especially the matter related to land allotment.</li> <li>8. Implementation of provision of India's Boiler Act, 2013.</li> <li>9. Work related to Industrial Infrastructure Development works Monitoring System.</li> <li>10. Tool Rooms their supervision, Control evaluation, monitoring etc. .</li> <li>11. Any other matter as entrusted by the Director of Industries from time to time.</li> </ol>
		<p><b>Joint Director of Industries (Seri.)</b></p> <ol style="list-style-type: none"> <li>1. Development of Sericulture in the State.</li> <li>2. Formulation of new Sericulture Projects and implementation of Centrally sponsored Sericulture projects.</li> <li>3. Any other matter as entrusted by the Director of Industries from time to time.</li> </ol>
		<p><b>Tehsildar:</b></p> <ol style="list-style-type: none"> <li>1. Loan Recovery and to assist the Additional Director of Industries in exercising powers of Collector.</li> <li>2. All Revenue related matters and Acquisition matters through Additional Director of Industries.</li> <li>3. Disaster Management/ Damage caused by floods.</li> <li>4. Essentiality Certificate for the purchase of private land. He will move files through JDI-I.</li> <li>5. Any other matter as entrusted by the Director of Industries from time to time.</li> </ol>
		<p><b>Assistant Controller (F&amp;A):</b></p> <ol style="list-style-type: none"> <li>1. Draft replies to PAC/CAG reports.</li> <li>2. Drawing &amp; Disbursing Officer.</li> </ol>

1	2	3
		3. Coordination of all correspondence with the 4. Accountant General, Himachal Pradesh relating to Audit & Inspection Reports/Integrated Audit/Draft paras etc. 5. Internal Audit of Field Officers and Assistance in office inspection.
		<b>Store Inspection Officer (Textile):</b> 1. Technical Member of Technical Scrutiny Committee in codes: C-01,C-02(3), C-20, C-25, C-26,C-40, M-38,M-39, M-44,M-44(02), M-58, M-59, M-65, M-78, M-84, M-115, M-118, T-04, T-05, T-27(01), T-34. 2. Store Inspection Officer of all the sample articles deposited in Sample Store. 3. Finalization of Schedule-A of various codes. 4. Files pertaining to Store Purchase Rules shall be routed through him to JDI/ ACS. 5. All matters pertaining to Handloom and Handicraft, Khadi Board and other correspondence of Handloom Section through Senior Industrial Advisor.
		<b>Law Officer:</b> 1. Maintenance of record of Court Cases of Department and their followup. 2. To pursue the Court Cases of Apex court, Hon'ble H.P. High Court, H.P. Administrative Tribunal and subordinate courts. 3. All court cases related to the Department. 4. Reports received from field officers regarding 80 CPC Notices. 5. Getting the replies vetted and filing replies thereof and assisting Advocate General, Dy. Advocate General etc. during the hearing of cases. 6. Preparation of status of Court matters for quarterly review. 7. All matter related to Litigation Monitoring System. 8. Any other matter as entrusted by the Director of Industries from time to time.

**(ii) Powers & duties of the officers and employees :**

All the officers and employees perform their duties and exercise powers in accordance with the delegation made by the Government in general with regard to duties and responsibilities common in nature and being performed in all the Departments. For the purpose, delegation of power as made under different set of rules viz. H.P.F.R., F.R., S.R., CCS(CCA) Rules and Conduct Rules can be referred to.

As regards specific activities of Industries Department, duties and powers of the officers and employees have been prescribed in the rules and regulations in vogue for regulating the activities.

**(iii) Procedure followed in the decision making process, including channels of supervisions and accountability :**

There is a hierarchy of officers and officials to accomplish the activities. In the field, Department has a functionary at the lowest level in each Development Blocks, namely Extension Officer and Mining guard for mining activities and Sericulture Inspectors at Sericulture Centre level. They are responsible

to get the policies implemented at the grass root level. They work under the overall control of General Managers, District Industries Centres/Dy. Director (Sericulture)/Silk Seed Production Officers /Mining Officers. There is a hierarchy of Officers which is shown in the Organisational Structure.

Periodic inspections are conducted by the Supervisory Officers to have effective control on the Field Offices.

As regards the decision making process, and conduct of Govt. business, procedure laid down under the Office Manual for Govt. Offices is followed.

**(iv) Norms set by the Department for the discharge of its functions**

Different functions of the Department at various levels are performed in accordance with the Policies and as per delegation of powers made by the Government. Norms for discharge of various functions are as provided in the Office Manual for Govt. Offices.

**(v) Rules, Regulations, Instructions, Manual and records held by Department under its control :**

Following Rules, Regulations and Manuals have been prescribed to regulate the activities of the Department:--

Sl. No.	Activity	Act/Policy or Rules in vogue
1	2	3
1.	Settingup of Industries and administration of incentives, allotment of land in industrial areas.	1. Industries (Development & Regulation) Act, 1957 2. IADA Rules. 3. Central Transport Subsidy Scheme 4. Industrial Policy and Incentive Rules, 2004 5. Central Capital Investment Subsidy Manual
2.	Mining Activities	1. H.P. Minor Mineral Concessions Revised Rules, 1971 2. Mineral Conservation and Development Rules, 1958. 3. H.P. Vesting of Mineral Rights Act-1983 4. Mineral Concession Rules, 1960. 5. H.P. General Sales Tax Act,1968 6. The Himachal Pradesh Minerals (Prevention of Illegal Mining, Transportation and Storage) Rules, 2004. 7. Instructions pertaining to mineral development and regulations. 8. Forest Conservation Act, 1980. 9. Payment of wages(Mines) Ruls, 1956.
3.	Procurement of the Stores	Procedure and Rules for the Purchase of Stores by all Departments and Offices of Government of H.P. H.P.F.R. 2009.
4.	Firm Registration	Indian Partnership Act, 1932

1	2	3
5.	Self employment	Guidelines under Prime Minister Rojgar Yojana issued by the Govt. of India, Ministry of ARI.
6.	Development of Sericulture Activities.	Guidelines for the implementation of Catalytic Development Programme in H.P.
7.	Rural Artisan/Industries Programme.	Guidelines under the Scheme
8.	Promotion of Handloom activities.	1. Rules for regulating the payment of Grant-in Aid to H.P. State Handloom & Handicrafts Corporation, 1956. 2. Handlooms (Reservation of articles for production) Act, 1985.
9.	Development of Export Infrastructure	Guidelines for Central Assistance to States for Developing Export Infrastructure and other Allied Activities.
10.	Development of Khadi & Village Industries.	1. H.P. Khadi & Village Industries Act, 1966 2. Rules for regulating the payment of Grant-in Aid to H.P. Khadi & Village Industries Board, 1972.
11.	Quality Control/Safety	1. The Indian Boilers Act, 1923 2. Indian Explosive Act, 1988 3. The Environment Protection Act, 1986. 4. Household Electrical Appliances (Quality Control) Order, 1981. 5. Lubricants Control Order 6. Cement Control Order
11.	Land Acquisition/grant of Essentiality Certificate.	1. Land Acquisition Act, 1894. 2. H.P. Tenancy and Land Reforms Act, 1972
12.	Recruitment & Promotion of Staff.	Recruitment & Promotion Rules for various categories of staff.
13.	Allotment of Govt. Accommodation.	H.P. Allotment of Govt. Residences (General Pool) Rules, 1994.

**(vi) Statement of categories of the documents that are held by the Department or under its control.**

1. Case files relating to settingup of Industrial Units
  - (i) Provisional Registration
  - (ii) Approval of expansion proposals in SSI sector
  - (iii) Permanent Registration
  - (iv) Approval of proposals under Medium & Large Scale Sector

- (v) Approval of expansion proposals in M&L sector
- (vi) Records pertaining to grant of Essentiality Certificate for purchase of land
- (vii) Records pertaining to inspection of Boilers

Records pertaining to provisional registration done/expansion proposals approved at District level is available at the District level. Records pertaining to Permanent Registration of SSI units and Grant of Certificate of Commencement of Commercial Production is available at the District level. However, records pertaining to approval of projects in Medium & Large Scale Sector including cases in SSI sector approved by the State Level Single Window Clearance Authority at Directorate level and grant of Essentiality Certificate, Inspection of Boilers are available at the Directorate level.

2. Case files relating to allotment of Industrial plots/ Sheds in Industrial Areas.
3. PMGEP:- Record of applications received of the applicants under PMGEP is available at the District level Offices. Record of progress reports supplied under the Scheme is available at Directorate level.
4. RIP/RAP:- Record of applications received of the applicants/ Master-craftsmen under Rural Industries/Artisan Programme is available at the District level Offices. Record of progress reports supplied under the Scheme is available at Directorate level.
5. Case files relating to grant of mineral concessions for :-
  - i) Short Term Permits
  - ii) Mining Leases
  - iii) Contracts.
  - iv) Illegal Mining
  - v) Court cases.
  - vi) Public Complaints.
  - vii) Mineral Exploration (prospecting and proving of mineral deposit)
  - viii) Geo-technical Studies (Geotechnical studies of roads, bridges, land slides as and when referred by some agency like PWD, IPH, Administration and other geo technical studies).

Records of Short Term Permits issued by the Mining Officers are available at district level. Record of Short Term Permits issued by the State Geologist is available at State level. Records pertaining to illegal mining is also available at the District level.

6. Case files and papers concerning Registration of Firms for:-
  - i) Store Purchase.
  - ii) Approval of NIT.
  - iii) Bids offered by the participating firms, acceptance of rates offered and award of rate contracts.

7. Case files pertaining to allotment of Budget to field Offices.
8. Case files pertaining to sanctions issued for construction/repairs of Office building/residential buildings.
9. Annual Confidential Reports of the Staff.
10. Case files pertaining to monitoring of various schemes such as 20 Point Programme, Employment Generation Programme, registration of SSI units etc.
11. Correspondence pertaining to formulation of Industrial Policy, Industrial Policies & Incentive Rules, Special Package of incentives etc.
12. Case files pertaining to Transport Subsidy.
13. Case files pertaining to Central Investment Subsidy.
14. Case files pertaining to monitoring of Sericulture activities.
15. Case files pertaining to monitoring of land acquisition.
16. Case files pertaining to monitoring of Recovery of industrial loans.
17. Case files pertaining to disciplinary action/ departmental enquiries.
18. Case files pertaining to Audit Paras and Reports.
19. Case files pertaining to various exhibitions.
20. Case files pertaining to training of educated youth for self employment and utilization of funds for the same.
21. Correspondence pertaining to Vidhan Sabha Matters/Reports.
22. Annual Administrative Report of the Department.

**(vii) Particulars of any arrangement that exists for consultation with, or representation by, the members of the public in relation to the formulation of its policy or administration thereof :**

For Industrial policy formulation Department consults PHD Chamber of Commerce & Industry, Confederation of Indian Industry and other Industrial Associations. Under Rural Artisan Programme/Rural Industries Programme, recommendations of the representatives of the concerned local bodies are taken with account while opening training centres for the beneficiaries. For granting mineral concessions, recommendations of the concerned Gram Sabhas have been made mandatory. Under Entrepreneurship Development Programmes, the selection of beneficiaries is done in consultation with the local bodies.

**(viii) Statement of the Boards, Councils, Committees and other bodies consisting of two or more persons constituted as its part of or for the purpose of its advice and as to whether meetings of those Boards, Councils, Committees and other bodies are open to the public or the minutes of such meetings are accessible for public :**

The Department has provided representation to the Industrial Associations/Industrial Units in the State Level Export Promotion Committee (SLEPC) and its proceedings are

accessible to its Members/public. The representation has also been provided to the Industrial Associations in Small Scale Industries & Services Board. A new scheme by the name of Prime Minister Employment Generation Programme (PMEGP) was launched by Government of India on 15-8-2008 in which District Task Force has been constituted in each district under the chairmanship of Deputy Commissioner in which three members from Panchayat are to be nominated by the concerned Deputy Commissioner. The representatives of the Industrial Associations are included in the Industrial Area Development Agencies setup in Industrial Areas in the Districts. Representation has also been given to the representatives of Cocoon Rearing Associations in the Purchase Committees constituted for the purchase of cocoon from the rearers. In addition, Non-Official Members have been made director on the Board of Directors of H.P. State Industrial Development Corporation, H.P. General Industries Corporation, H.P. State Handloom and Handicraft Corporation and H.P. State Khadi and Village Industries Board who are under the administrative control of the Department.

**(ix) & (x) Directory of Officers/employees and pay scale of the Department :**

**Name of Department: Industries Department, H.P.**

<b>Sl. No.</b>	<b>Designation</b>	<b>Pay Scale</b>
1	2	3
1.	Director of Industries	37400-67000+8700
2.	Addl. Director of Industries-cum-Addl. Controller of Stores	37400-67000+6000
3.	Sr. Industrial Advisor	37400-67000+8700
4.	State Geologist	15600-39100+7800
5.	Joint Director of Industries	15600-39100+6600
6.	Joint. Director of Industries (Seri.)	15600-39100+6600
7.	Geologist	15600-39100+6600
8.	Sr. Technical Officer	15600-39100+6000
9.	Joint Director of Industries (Admn.) (HAS)	10300-34800+5400
10.	General Manager (HAS)	15600-39100+5400
11.	General Manager (DIC)/ Dy. Director of Industries	15600-39100+5400
12.	Private Secretary	15600-39100+5400
13.	Superintendent Gr-I	15600-39100+5400
14.	Asstt. Controller (F&A)	15600-39100+5400

1	2	3
15.	Programmer	10300-34800+5000
16.	Asstt. Geologist	10300-34800+5000
17.	Chemist	10300-34800+5000
18.	Tehsildar	10300-34800+5000
19.	Manager (DIC)	10300-34800+5000
20.	Section Officer (Audit)	10300-34800+5000
21.	Driller	10300-34800+4400
22.	Sr. Draughtsman	10300-34800+4400
23.	Head Draughtsman	10300-34800+4200
24.	Store Inspection Officer	10300-34800+4200
25.	Research Officer	10300-34800+4200
26.	SSPO/SO	10300-34800+4200
27.	Naib-Tehsildar	10300-34800+4800
28.	Mining Officer	10300-34800+4200
29.	Supdt. Gr-II	10300-34800+4800
30.	Law Officer	10300-34800+4200
31.	Industrial Promotion Officer	10300-34800+4200
32.	Personal Assistant	10300-34800+4800
33.	Senior Assistant	10300-34800+4400
34.	Sr. Scale Stenographer	10300-34800+4400
35.	Administrative Officer(IA)	10300-34800+3800
36.	Economic Investigator	10300-34800+3800
37.	Store Examiner	10300-34800+3800
38.	Junior Engineer	10300-34800+3800
39.	Dev. Officer (Seri.)	10300-34800+3800
40.	Draughtsman	10300-34800+4200
41.	Investigator	10300-34800+3600

1	2	3
42.	Extension Officer (Inds.)	10300-34800+3600
43.	Kanungo	10300-34800+3600
44.	Senior Surveyor	10300-34800+3600
45.	Techometrist	10300-34800+3600
46.	Technical Assistant (Geology/Chemistry)	10300-34800+3600
47.	Asstt. Driller	10300-34800+3600
48.	Computer Operator	10300-34800+3200
49.	Manager (Indl. Area)	10300-34800+3200
50.	Lab. Assistant (Patriology)	10300-34800+3200
51.	Jr. Scale Stenographer	10300-34800+3600
52.	Technical Officer (Tassar)	5910-20200+2800
53.	Demonstrator	5910-20200+2800
54.	Mulberry Superintendent	5910-20200+2800
55.	Research Assistant	5910-20200+2800
56.	Technical Supervisor	5910-20200+2800
57.	Sr. Sericulture Inspector	5910-20200+2800
58.	Extension Officer (Tassar)	5910-20200+2800
59.	Tech. Asstt.(Tassar)	5910-20200+2800
60.	Mining Inspector	5910-20200+2800
61.	Lab.Asstt.(Chemistry)	5910-20200+2800
62.	Library Assistant	5910-20200+2400
63.	Reeling Demo.	5910-20200+2400
64.	Surveyor	5910-20200+2400
65.	Drilling Assistant	5910-20200+2400
66.	Asstt. Mining Inspector	5910-20200+2400
67.	Junior Draughtsman	5910-20200+2400
68.	Stenotypist	10300-34800+3200

1	2	3
69.	Driver	5910-20200+2400
70.	Patwari	10300-34800+3200
71.	Junior Assistant	10300-34800+3600
72.	Clerk	10300-34800+3200
73.	Seri. Inspector/ Farm Asstt./Moth Tester/ Grainage Supervisor.	5910-20200+1900
74.	Seri. Operator(Tassar)	5910-20200+1900
75.	Ferro Printer	5910-20200+1900
76.	Rigman	5910-20200+1900
77.	Gestetner Operator	4900-10680+1650
78.	Jamadar	4900-10680+1800
79.	Daftari	4900-10680+1650
80.	Technical Bearer	4900-10680+1400
81.	Field Attendant	4900-10680+1400
82.	Mulberry Sub-Insp./ Seed Examiner/ Fieldman/ Budder.	4900-10680+1400
83.	Process Server	4900-10680+1400
84.	Peon	4900-10680+1650
85.	Mali-cum-Chowkidar/Peon-cum-Chowkidar/ Chowkidar.	4900-10680+1650
86.	Sweeper/Sweeper-cum-Chowkidar	4900-10680+1650
87.	Laboratory Attendant	4900-10680+1300
88.	Khalasi	4900-10680+1300
89.	Unskilled Worker	4900-10680+1300
90.	Mining Guard	4900-10680+1300
91.	Mali/ Beldar	4900-10680+1650
92.	Rearing Asstt. (Tassar)	4900-10680+1300
93.	Manual Asstt.-cum-Chowkidar	4900-10680+1300

**(xi) Budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made :**

As per details at annexure-A

**(xii) The Manner of execution of subsidy programmes, including the amount allocated and the details of beneficiaries of such programmes :**

- (1) PMEGP:— Back-End subsidy is provided under the Prime Minister Employment Generation Programme after a period of three years by Reserve Bank of India through the concerned banks to the beneficiaries of different categories in the different areas as per following rates:—

<u>Category</u>	<u>Urban Area</u>	<u>Rural Area</u>
1. General	15%	25%
2. Reserved	25%	35%

- (2) RIP/RAP:— Tool-kit after their training is to be provided on 100% subsidy basis with a subsidy ceiling of Rs. 500.00 to the beneficiaries.
- (3) Capital Investment Subsidy:— All new Industries in the notified locations are eligible for Capital Investment Subsidy @ 15% of their investment in Plant and Machinery subject to the ceiling of Rs. 30 lakhs. The existing units are also entitled to this subsidy on their substantial expansion.
- (4) Central Transport Subsidy:— Industrial Units location in Himachal Pradesh are entitled for 75% of the cost of the transportation of their finished goods and for raw materials from the location of their units any where in the State to the nearest specified broad gauge rail road.
- (5) Subsidy under Catalytic Development Programme is provided as per the guidelines provided by the Govt. of India.
- (6) Subsidy under Handloom Sector Schemes are also being provided as per the guidelines under these schemes.

**(xiii) Particulars of recipients of concessions, permits or authorizations granted by the Department**

Farmers, weavers, artisans, workers, educated unemployed youth, entrepreneurs, industrialists who are engaged/interested to engage in the production of cocoons, processing, weaving, crafting and designing of textiles and clothing in the organized and unorganized sectors, production of goods and services, self employment ventures in urban and rural areas in the State, public in general and various other agencies interested in getting mineral concessions and requiring geo-technical studies/investigations of bridges, buildings, land-slides, road alignments, hydro-electric projects, I&PH schemes etc. in the State. The details of recipient of concessions are available with the respective District Offices and can be had from the concerned Public Information Officers.

**(xiv) Details in respect of the information available to or held by the Department reduced in an electronic form**

Information of public interest has been provided in the Website [www.himachalnic.gov.in/industry](http://www.himachalnic.gov.in/industry) of the Department. In addition, the Department is also implementing various Centrally Sponsored Schemes and the details about these schemes are also available in the websites of the concerned Ministries.

**(xv) The particulars of facilities available to citizens for obtaining information, including the working of a library or reading room, if maintained, for public use :**

The Public can have information from the concerned Public Information Officers of the Department. The information of common interest can also be had from the website [www.himachalnic.gov.in/industry](http://www.himachalnic.gov.in/industry) of the Department under the Official Website of the State Govt. which is being updated from time to time to provide additional information to public.

**(xvi) The names, designations and other particulars of the Public information Officers :**  
List of Public Information Officers in respect of Industries Department is given as under:--

**DEPARTMENT/PUBLIC AUTHORITY DIRECTOR OF INDUSTRIES H.P.**

Sl. No.	Name of PIO/APIO	Designation & Office address	Jurisdiction (area/subject)	e-mail (if any)	Telephone/Fax number (Office) (Resi.)
<b>Directorate of Industries</b>					
1.	Sh. Thakur Sing Negi.	Joint Director of Industries Directorate of Industries, Himachal Pradesh, Udyog Bhawan, Shimla.	Directorate of Industries and Himachal Pavilion, Delhi.	ddind1-hp@nic.	0177/2650659
<b>Geological Wing</b>					
1.	Sh. Puneet Gularia.	Geologist,	Geological Wing, H.P. Shimla-1.	g1ind-hp@nic.in	0177-2652499

**DISTRICT LEVEL PROFORMA**

**DEPARTMENT/PUBLIC AUTHORITY DIRECTOR OF INDUSTRIES H.P.**

Sl. No.	Name of PIO/APIO	Designation & Office address	Jurisdiction [area/subject]	e-mail (if any)	Telephone/Fax number (Office)
1	2	3	4	5	6
<b>Name of the Public Information Officers (PIOs)</b>					
1.	Sh. Yogesh Gupta.	General Manager O/o the General Manager, Distt. Industries Centre, Shimla, Udyog Bhawan, Shimla (H.P.).	Area falling under DIC, Shimla.	gmdicsml-hp@nic.in	0177-2803486

1	2	3	4	5	6
2.	Sh. Manoj Chauhan (HAS).	General Manager O/o the General Manager, Distt. Industries Centre, Solan Distt. Solan, (H.P.).	Area falling under DIC, Solan excluding area under SWCA, Parwanoo & Baddi.	gmdicslnhp@nic.in	01792-230528
3.	Sh. Sanjay Kanwar.	General Manager O/o the General Manager, Distt. Industries Centre, Sirmaur at Nahan, Distt. Sirmaur( H.P.).	Area falling under DIC, Nahan excluding area under SWCA, Paonta Sahib.	gmdicnhnhp@nic.in	01702-222259
4.	Sh. Gian Singh Chauhan.	Manager O/o the General Manager, Distt. Industries Centre, Bilaspur, Distt. Bilaspur H.P.).	Area falling under DIC, Bilaspur excluding area under SWCA, Goalthai.	gmdicblp-hp@nic.in	01978-224248
6.	Sh. Anshul Dhiman.	General Manager O/o the General Manager, Distt. Industries Centre, Una, Distt. Una ( H.P.)	Area falling under DIC, Una	gmdicunahp@nic.in	01975-223002
7.	Sh. Om Prakash.	General Manager O/o the General Manager, Distt. Industries Centre, Dharmashala, Distt. Kangra ( H.P.).	Area falling under DIC, Dharamshala excluding area under SWCA, Sansarpur Terrace.	gmdickgahp@nic.in	01892-223242
8.	Sh. Om Prakash.	General Manager O/o the General Manager, Distt. Industries Centre, Chamba, Distt. Chamba ( H.P.).	Area falling under DIC, Chamba	gmdiccba-hp@nic.in	01899-222257
9.	Sh. Rajesh Kumar.	General Manager O/o the General Manager, Distt. Industries Centre, Mandi, Distt. Mandi ( H.P.)	Area falling under DIC, Mandi.	gmdicmndhp@nic.in	01905-222161

1	2	3	4	5	6
10	Sh. Pawan Kumar.	General Manager O/o the General Manager, Distt. Industries Centre, Kullu, Distt. Kullu ( H.P.)	Area falling under DIC, Kullu	gmdicklu-hp@nic.in	01902-222532
11.	Sh. Sar Chander Begi	Manager O/o the General Manager, Distt. Industries Centre, Reckong-Peo Distt. Kinnaur ( H.P.).	Area falling under DIC, Kinnaur at Reckong Peo.	gmdicknr-hp@nic.in	01786-222276
12.	Sh. Chander Bhushan	Manager O/o the General Manager, Distt. Industries Centre, Keylong, Distt. Lahaul & Spiti ( H.P.).	Area falling under DIC, Lahaul Spiti at Keylong	gmdicls-hp@nic.in	01900-222265
13.	Sh. Baldev Singh Chauhan.	Deputy Director of Industries (Sericulture), Sericulture Division, Shimla Directorate of Industries, Himachal Pradesh, Udyog Bhawan, Shimla.	Area falling under Sericulture Division, Shimla.	ddis-hp@nic.in	0177-2658127
14	Sh. Baldev Chauhan.	Silk Seed Production Officer, Sericulture Division, Dhaulakuan, Distt Sirmaur, (H.P.).	Area falling under Sericulture Division Sirmour District.	ddserisir-hp@nic.in	01702-222259
15.	Sh. Joginder Pal .	Silk Seed Production Officer O/o the Silk Seed Production Officer Palampur, Distt.Kangra	Area falling under Sericulture Division, Palampur, Distt. Kangra.	ddseriplp-hp@nic.in	01894-231157
16.	Sh. Arvind Mehta.	Sericulture Officer, Dehra O/o the Sericulture Officer, Dehra Distt. Kangra (H.P.).	Area falling under Sericulture Division, Dehra		01970-233679
17.	Sh. Ram Swaroop.	Silk Seed Production Officer O/o Silk Seed Production Office, Nadaun, Distt. Hamirpur (H.P.).	Area falling under Sericulture Division, Nadaun	ssponad-hp@nic.in	01972-232635

1	2	3	4	5	6
18.	Sh. Baldev Chauhan.	Silk Seed Production Officer O/o Silk Seed Production Office, Ghumarwin, Distt. Bilaspur (H.P.).	Area falling under Sericulture Division, Ghumarwin.	sspobil-hp@nic.in	01978-224248
19.	Sh. Vijay Chaudhary.	Sericulture Officer (Tassar) O/o Sericulture Officer (Tassar) Mandi, Distt. Mandi (H.P.).	Area falling under Sericulture Division, Mandi.	seroman-hp@nic.in	01905-222933
20.	Km. Shailza Chaudhary	Mining Officer O/o the Mining Officer, Shimla, Udyog Bhawan, Shimla.	Area falling under Mining Office, Shimla.	mosml-hp@nic.in	0177-2652499
21.	Sh. Sarit Chander (Asstt. Geologist).	Mining Officer O/o the Mining Officer, Solan, Distt. Solan (H.P.).	Area falling under Mining Office Solan	mosln-hp@nic.in	01792-230528
22.	Sh. Suresh Kumar, (Asstt. Geologist).	Mining Officer O/o the Mining Officer, Nahan, Distt. Sirmaur (H.P.).	Area falling under Mining Office, Nahan	monhn-hp@nic.in	01702-222259
23.	Sh. Harvinder Singh	Mining Officer O/o the Mining Officer, Bilaspur, (H.P.).	Area falling under Mining Office, Bilaspur.	moblp-hp@nic.in	01978-224248
24.	Sh. Paramjeet Singh.	Mining Officer O/o the Mining Officer, Hamirpur Distt. Hamirpur (H.P.).	Area falling under Mining Office, Hamirpur.	mohmr-hp@nic.in	01972-221520
25.	Sh. Kulbhushan Sharma.	Mining Officer O/o the Mining Officer, Una, Distt. Una (H.P.).	Area falling under Mining Office, Una	mouna-hp@nic.in	01975-223002
26.	Sh. Jyoti Kumar Puri.	Mining Officer O/o the Mining Officer, Dharamshala, Distt. Kangra (H.P.).	Area falling under Mining Office, Dharamshala.	mokga-hp@nic.in	01892-223242
27.	Sh. Suresh Kumar	Mining Officer O/o the Mining Officer, Chamba, Distt. Chamba (H.P.).	Area falling under Mining Office, Chamba	mocba-hp@nic.in	01899-222257
28.	Sh. Rajiv Kalia.	Mining Officer O/o the Mining Officer, Mandi, Distt. Mandi (H.P.)	Area falling under Mining Office, Mandi.	momnd-hp@nic.in	01905-223342

1	2	3	4	5	6
29.	Miss Bindiya Rani.	Mining Officer O/o the Mining Officer, Kullu, Distt. Kullu (H.P.)	Area falling under Mining Office, Kullu .	moklu-hp@nic.in	01902-222532
30.	Sh. Gagan Deep Singh	Mining Officer O/o the Mining Officer, Kinnaur at Reckong Peo, (H.P.).	Area falling under Mining Office, Reckong Peo, Distt. Kinnaur.	moknr-hp@nic.in	01786-222253
31.	Sh. Chander Bhushan.	Mining Officer O/o the Mining Officer, Lahaul & Spiti at Keylong, (H.P.).	Area falling under Mining Office, Keylong, Distt. Lahaul & Spiti.	mols-hp@nic.in	01900-222265
32.	Sh. Ramesh Chand Verma.	Joint Director of Industries O/o the Deputy Director of Industries Single Window Clearance Agency, Baddi, District Solan (H.P.).	Area falling under SWCA, Baddi.	swcbdi-hp@nic.in	01795-244222
33.	Sh. Surinder Singh Chauhan.	Member Secretary, Single Window Clearance Agency O/o Member Secretary, Single Window Clearance Agency, Parwanoo, District Solan.	Area falling under SWCA, Parwanoo.	swcpwn-hp@nic.in	01792-233586
34.	Sh. Piyare Lal Jholta, Manager.	Member Secretary, Single Window Clearance Agency O/o Member Secretary, Single Window Clearance Agency, Paonta Sahib, District Sirmour (H.P.).	Area falling under SWCA, Paonta Sahib.	swcpta-hp@nic.in	01704-222410
35.	Sh. Sakshi Satti Manager.	Member Secretary, Single Window Clearance Agency O/o Member Secretary, Single Window Clearance Agency, Kala-Amb, District Sirmour .	Area falling under SWCA, Kala-Amb.	--	01702-238031

1	2	3	4	5	6
36.	Sh. Radhay Shyam	Member Secretary, Single Window Clearance Agency O/o Member Secretary, Single Window Clearance Agency, Damtal District Kangra (H.P.).	Area falling under SWCA, Damtal, Distt. Kangra.	--	01970-256480
37.	Sh. Sandeep Sharma, Manager	Member Secretary, Single Window Clearance Agency O/o Member Secretary, Single Window Clearance Agency, Sansarpur Terrace District Kangra (H.P.)	Area falling under SWCA, Sansarpur Terrace.	swast-hp@nic.in	01970-256480
38.	Sh. Jiya Ram	Member Secretary, Single Window Clearance Agency O/o Member Secretary, Single Window Clearance Agency, Goalthai, District Bilaspur(H.P.).	Area falling under SWCA, Goalthai	swcgt-hp@nic.in	98160/56946
39.	Sh. Shailesh Kumar.	Member Secretary, Single Window Clearance Agency O/o Member Secretary, Single Window Clearance Agency, Nalagarh, District Solan(H.P.).	Area falling under SWCA, Nalagarh	--	01795/220175

## STAFF POSITION IN RESPECT OF DEPARTMENT OF INDUSTRIES DEPARTMENT AS ON 31.03.2016

Sr. No	Category	Sanctioned Strength			Posts filled			Posts vacant		
		HQ	Field	Total	HQ	Field	Total	HQ	field	Total
1.	Class –I	36	14	50	24	12	36	12	2	14
2.	Class –II	22	89	111	15	72	87	7	17	24
3.	Class –III	181	443	624	86	208	294	95	235	330
4.	Class –IV	55	404	459	47	267	314	8	137	145
		294	950	1244	172	559	731	122	391	513

**Note-1:—** Fifteen Data Entry Operators (10-Directorate, 1- Solan, 1-Bilaspur, 1-Chamba, 1-DIC Kullu and 1-DIC Nahan) has been filled against the vacant post of Clerk in the Department *vide* Govt. Letter No. Ind. II (B) 1-1/99-II, dated 15-06-2013.

**Note-2:—** The vacancy positin is been increase from 1235 to 1243 due to newly creation of 9 posts of Extension officer (Inds.) *vide* Govt. Notification No. Ind-II (B) 1-1/99-Vol-I, dated 18-5-2016.

**Note-3:—** 30 post of Junior Office Assistant (IT) have newly been sanctioned in place of the 20 sanctined post of Clerks and the process for filling up these posts in under consideration of HP,SSSB.

**Note-4:—** One post of Programmer (Class-I Gazetted ) has been newly created in the Department.

**PROFORMA FOR FURNISHING OF INFORMATION TO STATE INFORMATION COMMISSION HIMACHAL PRADESH FOR THE ANNUAL REPORT  
2016-2017**

*(Under Section 25 of the Right to Information Act, 2005)*

As on March 31, 2017

Sl. No.	Name of the public authority under the department	No. of requests received	Decisions where requests were rejected					Appeals filed before the Appellate Authorities			Appeals filed before the State Information Commission			No. of cases where disciplinary action was taken against any Officer in respect of administration of this Act	Amount of charges collected
			No. of decisions	No. of times various provisions were invoked				No. of appeals	Outcome of Appeals		No. of appeals	Outcome of Appeals			
				Sec.8	Sec.9	Sec.11	Sec.24		Appeals accepted	Appeals rejected		Appeals accepted	Appeals rejected		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.	Director of Industries.	782	--	--	--	--	--	22	10	12	1	1	--	--	26977/-
2.	M.D., H.P. F.C	47	--	--	--	--	--	--	--	--	--	--	--	--	4774/-
3.	M.D. H.P. Small Industries Development Corporation.	20	--	--	--	--	--	--	--	--	--	--	--	--	8230/-
4.	C.E.O., H.P. Khadi & Village Industries Board.	31	--	--	--	--	--	--	--	--	--	--	--	--	450/-
5.	M.D., General Industries Corporation, Ltd.	21	--	--	--	--	--	--	--	--	--	--	--	--	1045/-
6.	M.D., State Handloom & Handicraft Corporation Ltd.	11	--	--	--	--	--	--	--	--	--	--	--	--	2026/-
	<b>Total..</b>	<b>912</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>22</b>	<b>10</b>	<b>12</b>	<b>1</b>	<b>1</b>	<b>--</b>	<b>--</b>	<b>43502/-</b>